



2022

ප්‍රගති වාර්තාව
முன்னேற்ற அறிக்கை
Progress Report

2023

ක්‍රියාකාරී සැලැස්ම
செயற்பாட்டத் திட்டம்
Action Plan

රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා හා පළාත් පාලන අමාත්‍යාංශය
பொது நிர்வாக, உள்ளாட்டலுவல்கள், மாகாண சபைகள் மற்றும் உள்ளூராட்சி அமைச்சு
Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government

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**Ministry of Public Administration, Home Affairs,
 Provincial Councils and Local Government**

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**Message of the Minister, Ministry of
Public Administration, Home Affairs,
Provincial Councils and Local
Government**



Year 2002 is a period, in which we had to struggle with numerous economic and social issues under a circumstance where the daily life of the people was also covered in dark clouds and the supply channels have also been collapsed amidst unforeseen challenges. This issue, which paved way to make a change in the government, could be managed due to the decisions taken by the present government with the objective of making a positive change in the life of the people.

Under this process, our Ministry is also performing a challenging responsibility implementing successfully the amalgamated multi sectorial programme for rural revitalization and food safety.

This programme, which is implemented with the aim of ensuring adequate foods at a reasonable price for the healthy and active life irrespective of the situation of the country, holds a prior place among the macro economic targets of the government. By now, Committees for Rural Revitalization and Food Safety have been established in every Grama Niladhari Division. This programme studies the sectors such as the nutrition of pregnant mothers and children, development of rural industries, promotion of exports stepping beyond the food production and thereby special attention will be made to the nutrition level of the people of the country.

The Home Affairs Division of our Ministry performs an optimum mission directing the network of officers extended up to district, divisional administration as well as rural level. In the meantime, the Local Government Division of the Ministry has also become a partner of the national development in year 2022 implementing infrastructure facilities development projects of local government institutions including Colombo Municipal Council. Further Parliamentary Affairs Division of the Ministry has also conducted various programmes with a view to enhance the service of Members of Parliament.

During this period, we could obtain the approval of the Cabinet for the payment of delayed pension gratuity and it should be pointed out as a huge achievement of the Ministry for the pensioners' community. We could save annually Rs. 15 million bringing '*Nila Medura*', which was being maintained in a private building, to a government building and I purely believe that it is also another positive step of our journey.

Therefore I take this opportunity to appreciate the Secretary, Officers and the Staff of the Ministry, who proved tremendous dedication in the management of economic hardships and political instability of year 2022, which is the most challenging year since the independence. Finally, I warmly invite all to join hand in hand to reach the apex as proud Sri Lankans making more positive turns in the life of the people in the country in year 2023.

Dinesh Gunawardana

**Prime Minister of the Democratic Socialist
Republic of Sri Lanka**

**Minister of Public Administration, Home
Affairs, Provincial Councils and Local
Government**

Message from the State Minister of Home Affairs



This Ministry was functioning as state Ministry of Internal Security, Home Affairs and Disaster Management under Ministry of Defence from 2020.11.20 to 2021.02.16 and which has separated as a single State Ministry named by Home Affairs with effect from the date 2021.02.16. Since 27th of May 2022 which name has change as the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government. Under this ministry, The Ministry of Home Affairs is functioning as a State Ministry in present.

Main responsibility with respect to new constitutional amendments and the formulation of practical administration more efficiently and effectively is also assigned on this Ministry. For that, public services are being carried out effectively and efficiently by managing infrastructure development, strengthening human resource capacity and providing technical equipment from the national level to the rural level.

However, presenting of this report is summarize of achieved progress from 1st of January 2022 to 30th of September 2022 in state Ministry of Home Affairs.

This progress report highlights the development efforts made by the then State

Ministry in adapting to the current Covid epidemic in the world and universal economic crisis as a country.

Even before our government came to govern, the requests and aspirations of the people were for a transparent government. The responsibility of the public servant is very important for that. Accordingly, the progress achieved within the public servants' mechanism regulated by this Ministry is of utmost importance to create a country of active governance with responsibility and accountability.

This progress report is wish to presented as a result of integrated overall effort of national and district level as well as when looking at the progress analytically which made by the then Ministry at that time was a victory for the people. We would like to remind everyone that this Ministry will continue to make great strides in this year as well as in the years to come to assist the Sri Lankan people in building a prosperous country by eliminating the challenges they face in adjusting their livelihoods in the future.

Ashoka Priyantha (P.M.)
The State Ministry of Home Affairs

Message of State Minister of Provincial Councils and Local Government



We have to accept that the all local authorities are entrusted a specific role with an objective of delivering the essential services to the people prevailing throughout their life as well as enhancement of the living condition.

I am of the opinion that the theme for revenue and an asset to the local authorities should be implemented while delivering services to the people.

It is pleased to hear that the necessary action is being taken by Sri Lanka Institute of Local Governance for providing guidance to identify the issues of the people by the representatives of local government bodies who had been selected to those authorities under ward system.

It is expected to prepare a long-term and short-term development plan for the all local authorities in the future and to empower the local government bodies in order to perform the functions carried out by other ministries through the local authorities enabling to fulfill the requirements prevailing in the area as far as possible.

As a large number of foreign funded projects are implemented under our Ministry, my intention is to provide a 100% benefit to the people.

Our responsibility is to guarantee the implementation of a necessary program in future year in order to enhance the delivery of people's services and their living condition by a broader review by further examining the plans already prepared.

My intention is to strongly direct the all local government institutions for further

implementation of the waste management and to create a waste free environment by regularizing the waste disposal carried out by the local authorities.

The action will be taken to digitalize 100 local government institutions in the first stage under full intervention of our Ministry in consolidation with Information Communication and Technology Agency of Sri Lanka enabling to deliver a more efficient service through the digitalization of the all written activities performed by the local authorities.

Since it is proposed to be established a Department of Fire Services under our Ministry in consolidation with the Fire Services Units for establishment of Fire Services Units stage by stage which is a critical deficiency in the local authorities, my severe attention is paid to that matter also.

The taking required measures is a critical necessity for the development of the pre - schools and Day Care Centers subject to the provisions prevailing in the Local Authorities Act suitably to the present situation, implementation of it through the local authority bodies and improvement of the coexistence between the local authority institutions and the religious places.

The cooperation rendered to me by the whole staff including the Secretary of Ministry is highly appreciated for the successful implementation of the all functions of our Ministry by carrying out the production village program in order to increase the revenue of the local authorities as well as the livelihoods of the people and building private, people and public relationship.

Janaka Wakkubura

State Minister of Provincial Councils and Local Government

**Message of the Secretary, Ministry of
Public Administration, Home Affairs,
Provincial Councils and Local
Government**



It has become a timely need to change the direction of the role of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government amidst the challenges arisen in the face of COVID 19 pandemic in year 2021 and the economic, social and political challenges at the beginning of year 2022, and it has been a challenging task to a certain extent.

However, it is an achievement in a certain kind that we could maintain public service continuously up to now even under various obstacles such as maintaining public service in normal pace tolerating the fuel crisis, calling public servants for duty without making difficulties in the face of terrific inflation and ensuring food safety under economic crisis, which are the most threatening hardships arisen in the recent past.

Under such circumstances, I take this opportunity to extend my heartfelt gratitude to Hon. Prime Minister, who holds office also as the Minister in Charge of the Subject, State Ministers, whole staff and all public officers, for their fullest corporation to achieve success of the efforts made to manage human resource of public service through five All Island Services and seven Combined Services and further to manage the whole operation system of the public mechanism of Sri Lanka, which consists of District and Divisional Secretariats and all Local Government Institutions.

M. M. P. K. Mayadunne

**Ministry of Public Administration,
Home Affairs, Provincial Councils and
Local Government**

Introduction

This Ministry, which had been established at the beginning of the year as a combination of two State Ministries and Cabinet Ministry, has been again established as the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government with the amalgamation of the three sectors i.e. home affairs, provincial councils and local government, by the Gazette Extra Ordinary of the Democratic Socialist Republic of Sri Lanka No 2289/43 dated 22.07.2022.

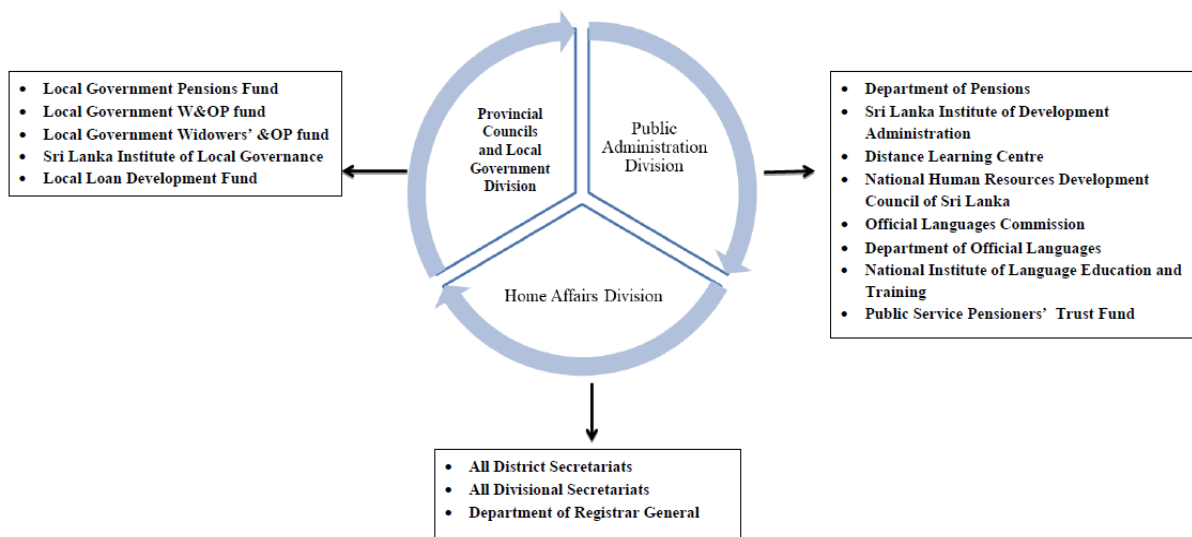
Mr. M.M.P.K.Mayadunne holds office as the Secretary in charge of the scope of the Ministry and Hon. Dinesh Gunawardana, Prime Minister, holds office as the Minister.



Assuming the duties of the Ministry by Hon. Prime Minister Dinesh Gunawardana

The scope of Provincial Councils and Local Government is under the supervision of Hon. Janaka Wakkumbura, State Minister and in the meantime the supervision of the scope of home affairs, under which the administration of all District and Divisional Secretariats is entrusted to Hon. Ashoka Priyantha, State Minister

Diagram - Departments, Statutory Institutions and State Corporations



ರಾಜ್ಯ ಪರಿಪಾಲನಾ ಇಲಾಖೆ
ಪಾಠ್ಯ ನಿರ್ದೇಶಕ ಪಿಠಿ

Public Administration Division

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1. Introduction

With a view to establish people centred public service, Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government shoulders a leading role in the state mechanism as the centre of civil administration. Accordingly, the Public Administration Division performs a huge role, which covers wide area aiming at formulation of public policies, human resources management and institutional development. Main objective of this division is to manage human resources in public sector in more productive way whilst performing administration of All Island Services and Combined Services in order to carry out development works at national level.

Formulation of administrative provisions and regulations paying special focus on integrity, uniformity and efficiency, which are aligned to ensure an effective public service for the satisfaction of the people, is one of the main responsibilities of the Ministry. In order to achieve this goal, this Division involves in the preparation of new Public Administration Circulars and Establishments Code in the meantime making required revisions and observations wherever necessary. Further the formulation of policies at national level, making interpretations and guidelines on the public service delivery is also within the specific tasks performed by the Ministry. Thus, it ensures that the whole processes of the public service are aligned to deliver a productive public service. Provision of training for the enhancement of the competency of the staff in public service is also among the other specific tasks of the Ministry. In addition to the above, the Ministry performs the tasks to be carried out by the Government in connection to the affairs of Members of Parliament and the Parliament whilst taking action to implement official language policy.

Vision

" Ensuring an excellent public service to the nation "

Mission

"Ensuring an excellent public service through proper administration, management and reformation of human resource"

Role and the tasks entrusted to the Public Administration Division

- ◆ Reforming the public service in order to eradicate wasting and corruption
- ◆ Simplification of existing laws, rules and regulations
- ◆ Introduction of an arbitration process for solving the disputes in public service.
- ◆ Management of the human resources in public sector
- ◆ Tasks fallen under the Establishments Code
- ◆ Ensuring more systematic training in public sector.
- ◆ Implementation of the Pensions Minute.
- ◆ Tasks to be carried out by the Government in connection to the affairs of Members of Parliament and the Parliament

Highlights

- ◆ **Meeting between the Ambassador of Russian Federation for Sri Lanka and Minister of Public Administration, Home Affairs, Provincial Councils and Local Government**

A meeting took place on 29.06.2022 at the Ministry of Public Administration between Hon. Dinesh Gunawardana, Prime Minister and the Minister of Public Administration, Home Affairs, Provincial Councils and Local Government and Mr. Yuri b. Materi, Ambassador of the Russia Federation for Sri Lanka. During this meeting, present situation

as well as the bilateral relations of two countries was brought to the discussion table.



Meeting between Hon. Dinesh Gunawardana, Prime Minister and the Minister of Public Administration, Home Affairs, Provincial Councils and Local Government and Mr. Yuri b. Materi, Ambassador of the Russia Federation for Sri Lanka

♦ **Signing the agreement of project for strengthening the families affected by COVID 19 pandemic by Korean International Cooperation Agency (KOICA)**

This Ministry has initiated a project with UN Habitata and KOICA to strengthen the people affected by COVID 19 in Nuwaraeliya and Badulla districts and accordingly a tripartite Record of Discussion has also been signed on 28.09.2022 in this regard.

A grant of USD 6.0 million is to be given by the Government of Korea for this project.



Signing the agreement of the project for strengthening people affected by COVID 19 in Nuwaraeliya and Badulla districts

♦ **Essay competition held to mark Official Language Day**

With a view to mark the Official Languages Week, which falls every year from 01 July to 05, Hon. Prime Minister and Minister of Public Administration, Home Affairs, Provincial Councils and Local Government awarded prizes and certificates to the children, who were the winners of the all Island school essay competition held in 2022 in Sinhala, Tamil and English languages joining with National Language Equality Advancement Project (NLEAP) and Official language Commission.

♦ **Launching official website of the Department of Official languages.**

Official website of the Department of Official Languages has been launched by the Minister and the Secretary of this Ministry and the Chairman of Official Language Commission.

♦ **Goods from Food Cities to the retired public servants on affordable prices**

The agreement was signed in this year for making facility to retired public servants to purchase their goods from food city network on affordable prices.

♦ **Awarding letters of appointment to newly recruited officers in Sri Lanka Architects Service**

Letters of appointment have been awarded to 10 officers recruited to Sri Lanka Architects Service under limited stream at the event held under the auspices of Hon. Minister and the Secretary of this Ministry.

Graph 1.1 - Key sectors on which the attention of the Public Administration division has been focused

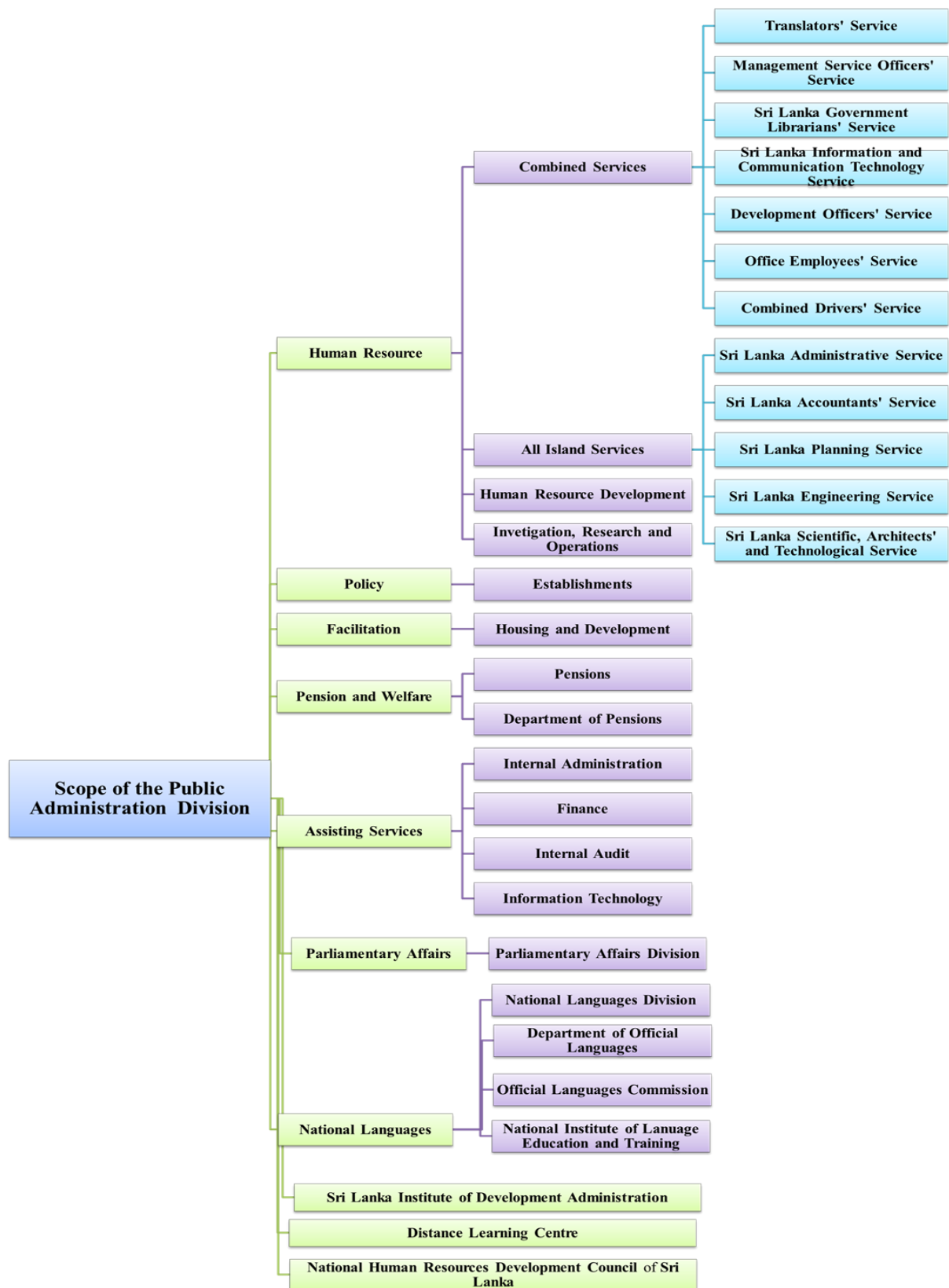


The tasks performed by the Ministry under its scope have been categorised under 7 main subject fields and in addition to the above, another 5 divisions deliver services under assisting services in order to assist the above mentioned priority fields.

In the meantime, supervision is made on the progress achieved by the Ministry bringing these relevant divisions, which perform each task, under the above priority fields.

The divisions, which are brought under each priority field, are mentioned below.

Graph 1.2 - Divisions organized under various fields of subjects



2. Scope – Human Resources Management

All the divisions, which are functioning to achieve the targets such achieving sectoral performance indicators through public service such as making new recruitments mainly to

All Island Services and Combined Services, proper management and administration of human resources are taken into consideration under this division.

Table 2.1 - Recruitments made to All Island Services and Combined Services

Service Division	Number of recruitments made annually					
	2017	2018	2019	2020	2021	2022
All Island Services						
Sri Lanka Administrative Service	132	-	221	-	253	01
Sri Lanka Scientific Service	22	16	36	-	32	-
Sri Lanka Architects Service	11	01	-	1	-	10
Sri Lanka Accountants Service	13	-	232	-	133	-
Sri Lanka Planning Service	-	-	106	-	-	-
Seri Lanka Engineering Service	-	226	34	30	223	71
Combined Services						
Management Services Officers' Service	1,050	5427	288	-	-	-
Translators' Service	-	-	-	-	-	-
Librarians' service	-	33	13	-	-	-
Information Technology Service	52	9	503	211	-	-
Development Officers' Service	-	1,922	-	58,227	10,270	22,940
Office Employees Service	936	1,111	986	1,249	431	-
Driver	379	811	209	175	86	-
Annual Recruitments	2,595	9,556	2,628	59,893	11,428	23,012

The summary as a whole of all establishments works, which were carried out with the aim of managing more productively the human resources recruited to all the above mentioned services, can be given as follows at the level of All Island and Combined Services..

All Island Services

Establishments activities of the five All Island Services administered under the Ministry up to 30.09.2022 are as follows.

Table 2.2 - Establishments activities of the All Island Services

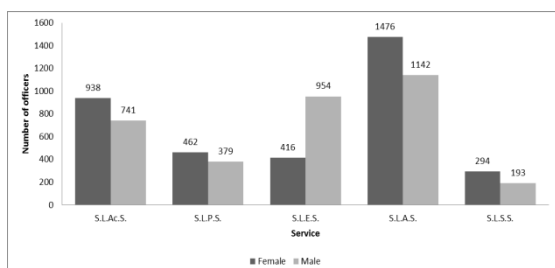
Tasks	All Island services (as at 2022.09.30)						
	S.L.Ac.S.	S.L.P.S.	S.L.E.S.	S.L.A.S.	S.L.S.S.	S.L.Ar.S.	
Staff							
Approved number	2,102	1,184	1,565	3,319	641	75	15,592
Actual number	1,681	1,096	1,370	2,618	434	53	Recruitment and establishment activities for the Sri Lanka Technological Service are carried out by the relevant ministries and departments, and policy decisions are made by this ministry.
Number of new recruitments	25*	-	71**	01	-	10	
Confirmations	79	18	119	-	25	10	
Promotions							
From III to II	88	58	62	85	35	10	
From II to I	80	-	20	163	24	09	
From I to Special/ Supra Grade	84	10	19	07	15	-	
Retirements	01	02	11	37	05	01	
Non annual transfers	65	39	44	08	-	03	
Annual transfers	07	17	-	254	-	-	
Releases	05	01	01	145	02	-	
Disciplinary matters							
Number of disciplinary actions initiated	06	03	05	23	01	-	
Issuance of charge sheets /Calling explanations	06	02	02	15	08	-	
Issuance of disciplinary orders	03	01	05	10	01	-	
Appeals made against notifications of vacation of post	-	-	-	02	01	-	
* It has been referred for the approval of the Ministry of Finance.							
**As the second phase of the open recruitment conducted in relation to the year 2021, appointments have been made to Grade III with effect from 04.04.2022.							

Table 2.3 - Establishments activities of the Combined Services

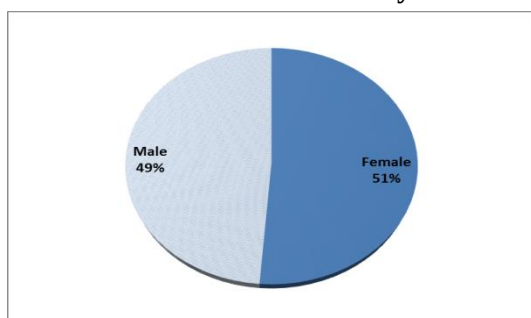
Task	Translators' Service	Librarians' Service	Development Officers' Service	Management Service Officers' Service	Drivers' Service	Office Employees' Service	Information and Communication Technology Service		
							Class 1	Class 2	Class 3
<u>Staff</u>									
Approved number	636	625	85,585	29,785		-	135	487	2,666
Actual number	251	121	82,000	24,508	8,491	17,469	63	255	1,444
New recruitments	-	-	20,697	-	-	444	-	-	-
Confirmations	07	01	3,116	1542	158	762	5	9	11
<u>Promotions</u>									
From III to II	-	09	433	1,722	56	321	1	1	148
From II to I	-	04	68	399	28	112			
From I to Special/ Supra Grade	-	-	-	-	28	172			
Retirements	02	03	15	337	43	112	-	-	9
Non annual transfers	10	-	1,743	1,217	236	252	3	2	21
Annual transfers	06	-	412	1,286	176	633	-	8	76
Releases	01	01	406	141	-	77	-	2	4
<u>Disciplinary matters</u>									
Number of disciplinary actions initiated	-	-	53	17	21	18	01	-	02
Issuance of charge sheets /Calling explanations	-	-	36	16	10	07	-	-	-
Issuance of disciplinary orders	-	-	03	19	03	05	-	-	-
Appeals made against notifications of vacation of post	-	-	08	02	02	09	-	-	-

Equal opportunities have been ensured to both male and female parties when making recruitments to All Island Services and the representation of officers as per gender is given in the graph below.

Graph 2.1- Representation of female and male officers in the All Island Services



Graph 2.2 - Overall distribution of female and male officers in the All Island Services administered under the ministry



Special performances in year 2022

♦ Conducting capacity building programmes for the officers of the Ministry.

Action has been taken to conduct capacity building programmes of the officers in the Ministry online as far as possible.

The Tamil language training programmes of 150 hours for the officers serving in secondary level in the Ministry (18/2020- s per Official language Policy) , is conducted online for 03 groups as the main programme obtaining resource persons from Department of Official Languages and at present the programme for first group has been completed. The programme for second and third groups is at its final stage.

The summary of the local, foreign and long term as well as short term training programmes conducted for management and non-management service categories up to 30.09.2022 is as follows.

Table 2.4 - Summary of training programs provided for the officers of the ministry

Service Category	Local training courses		Foreign training courses	
	Short term	Long term	Short term	Long term
Management	10	-	02	02
Non-Management	29	-	-	-
Primary	10	-	-	-

♦ Induction training for newly recruited officers

Table 2.5 - Conducting the induction training

Service	Providing induction training
All Island Services	
Sri Lanka Accountants' Service	6 modules in the induction training of the officers recruited to grade III in 2021 have been completed and 3 modules are to be completed in the coming quarter.
Combined Services	
Grade III class I of Sri Lanka Information Technology Service	Induction training has been conducted for 14 new officers in September.
Development Officers Services	02 induction training programmes have been conducted for the Development Officers, who have been appointed in year 2020, 2021 and 2022 and attached to this ministry.



Induction training for newly recruited Development Officers

- ◆ Graduate trainees recruited under the programme for employing unemployed graduates -2020 have been recruited to Grade III of Development Officers’
- ◆ Action has been taken to make annual transfers and non-annual transfers of Management Service Officers and Development Officers online..
- ◆ 516 officers in grade I of Management Services Officers’ Service have been exempted from the efficiency bar on completion of relevant training as per the letter of Director General No MSO/01 EB(GENERAL) dated 28.06.2021.
- ◆ Calling online all the necessary particulars, which are not in files, of the all officers in Combined Services.
- ◆ Process has been commenced to absorb the officers, who have exercised their option to be absorbed in to Development Officers’ Services as per P. A. Circular No 10/2012 and other circulars issued connected to the above..
- ◆ Certificates have been awarded to the new officers of Sri Lanka Scientific Service, who have completed induction training successfully, at a variety show organized to show their talents in arts.

Service and further 49,053 trainees have been appointed to the posts of Development Officers in Public and Provincial Public Service.



Certificate Awarding Ceremony of newly recruited officers of SL.S.S at the end of induction training

- ◆ Making an herbal garden by the new officers of Sri Lanka Scientific Service at the premises of SLIDA.



Making a herbal garden by new officers of Sri Lanka Scientific Service

Table 2.6 - Conducting Efficiency Bar Examinations

Service	Progress
Sri Lanka Administrative Service	– Notifications of the “First Efficiency Bar Examination 2019 (I)” of all these services – and “Second Efficiency Bar Examination 2019(II)” for officers in SLAS, SLAcS, SLPS will be published in the Gazette in October and the examinations are to be held from 05.11.2022 to 26.11.2022..
Sri Lanka Engineering Service	
Sri Lanka Architects’ Service	
Sri Lanka Accountants’ Service	
Sri Lanka Planning Service	
Sri Lanka Technological Service	– The results of the “Efficiency Bar Examination 2018 (II)” relevant to grade III and II has been issued on 13.09.2022. – Calling of applications for “Efficiency Bar Examination 2018 (II)” relevant to grade III and II of this service is to be closed on

	– Action has been taken to call applications for the efficiency bar examination for officers in grade I up to 31.12.2022. – Calling of application has been closed for the limited competitive examination for promotion of officers in grade I to special grade I
Librarians Service (grade III)	– Notifications of the relevant “Efficiency Bar Examination 2018 (II) 2022” have been referred to the Department of Examination on 09.02.2022 for observations.
Librarians Service (grade II)	
Grade I of Management Service Officers’ Service	– Notifications of the relevant “Efficiency Bar Examination 2016 (I) 2022” have been referred to the Department of Examination on 21.06.2022 for observations
Grade II of Management Service Officers’ Service	– Notification of the relevant “Efficiency Bar Examination 2014 (I) 2022” has been published in the Gazette on 25.02.2022 and even though the examination was to be held in June, Department of Examination has so far not held the examination
Grade III of Management Service Officers’ Service	– Notification of the relevant “Efficiency Bar Examination 2016 (II) 2022” has been published in the Gazette on 25.02.2022 and even though the examination was to be held in June, Department of Examination has so far not held the examination
Development Officers’ Service	– Notification of the “First Efficiency Bar Examination 2016 (I) 2021” and “Second Efficiency Bar Examination 2018 (I) 2021” has been published in the Gazette on 29.10.2021; Department of Examination has so far not held the examination.
Management Assistant (Non- Technological)	– Efficiency bar examination for the posts of Holiday Bungalow Keeper and Data Entry Operator in Management Assistant Technological Segment 2 has been held on 10.03.2022 and results of the same have also been issued. – First efficiency bar examination for the post of Technological Assistant belonging to Management Assistant Technological Segment 3 has been held on 30.09.2022 and results of the same have also been issued.

Tasks to be performed

- ♦ Making an avenue for submitting requests online for non- annual transfers and retirements of all the officers of Combined Services.
- ♦ Limited Competitive for recruitment to grade III of Sri Lanka Administrative Service for 2021 is due to be held by Department of Examinations and further it is due to recruit 12 officers from the examination on merit for 2013(2021). Further the notification of the examination for competitive examination -2014 (2016) is also due to be published.
- ♦ 05 officers, who would be qualified at the interview to be held relevant to year 2018 on the results of the examination for recruitment to grade III , class I of Sri Lanka Information Technology Service, are to be recruited once the concurrence of the Ministry of Finance is extended.
- ♦ Recruitments are to be made to grade III of Management Services Officers Service conducting interviews as per the results of the limited competitive examination -

2019(2020), once the concurrence of the Ministry of Finance is extended.

- ◆ Action should be taken to conduct interviews for allocating marks on seniority as per the examination for promotion of officers in Management Services Officers Service to supra grade and then to make recruitments on the approval of the Public Service Commission after referring results to PSC and further action is to be taken to by the Commissioner General of Examinations to hold limited competitive examination.
- ◆ Recruitments are to be made to grade III of Librarians Service as per the results of the Limited Competitive Examination 2019 (2020), once the concurrence of the Ministry of Finance is received.
- ◆ Recruitments to class I of Government Translators' Service 2019 (2020) will be made obtaining concurrence of the Ministry of Finance, once the results of the examination is issued. .
- ◆ Maintaining with necessary updating the new information management system introduced to carry out administrative measures online such as confirmation, grade promotion, appointment properly to the post, acting/ performing duties in the post, referring non-annual transfers of the officers in Sri Lanka Administrative Service.
- ◆ Attaching officers to the vacant posts of grade I of SLAS under new methodology following provisions of Public Services Commission Circular No. 2022/02..
- ◆ Action has been planned to conduct the interview for verification of qualifications for promotion of the officers in grade I of Sri Lanka Engineering Service to special grade, calling application from officers in grade I in connection to award appointments to 04 posts belonging to special grade of SLES, as per the order

issued on 08.09.2022 by the Public Services Commission.

- ◆ Induction training is to be conducted for 10 officers recruited to Sri Lanka Architects Service under limited stream.
- ◆ Referring observations and suggestions to the Public Services Commission for the revisions to be made to cabinet memorandum in order to reintroduce the system, applied for officers of Sri Lanka Technological Services before the issuance of P.A. Circular 06/2006.
- ◆ 39 applications have been submitted for information as per the provisions of Right to information act from 01.06.2022 to 30.09.2022 and answers have been made to 27 out of the above. Applications which were brought forward in 2020 and 2021 are 15.
- ◆ A discussion has been held to prepare service minutes in connection to formulate methodology to settle disputes in public service and accordingly a programme has been held with the sponsorship of the Secretary of the Ministry in order to make all the Secretaries aware of the arbitration.
- ◆ Particulars of the complaints received to the Investigation Division and the actions taken in this regard are as follows.

Table 2.7 - Progress in investigations of complaints received by the Ministry

Year	Number of Complaints		
	Received/Action in process /	Completed	Suspended
2020	2	2	-
2021	2	1	1
2022	9	2	3
එකතුව	13	5	4

**Number of the complaints, for which actions are in process, is 04.*

- ◆ A programme has been held to make officers aware of the Right To Information Act and 40 officers have participated in the programme.

3. Scope - Policies

Establishments

Since the main task of Establishments Division is to assist the government for the formulation of relevant policies ensuring the wellbeing of public servants as well as the public service, it applies mainly the provisions of Establishments Code, Procedural Rules of Public Services Commission, Public Administration Circulars, and Public Administration Circular Letters in the performance connected works.

Specific achievements in year 2022

- ♦ **Table 3.1 - The overall review on the contribution provided by the Ministry for making policy decisions in public service**

Tasks performed	Number
Circulars issued	18
Revised Public Administration Circulars	03
Revised Public Administration Circular letters	04
Number of cabinet memorandums submitted	08
Number of the observations made for cabinet memorandums	136
Number of the observations made for service minutes	01
Number of the observations made for schemes of recruitments	20

- ♦ **Revising Establishments Code**

Action is being taken to revise again the volume I of the Establishments Code consisting of 29 chapters with the inclusion of revisions made after 2012 to the volume I issued in year 2013 with revisions, it is expected to conclude completely the revision of Establishments Code after obtaining observations and recommendations of other Ministries and Departments. Further final editing and proof reading of the translation works of the Tamil version of the Establishments Code 2013 is at the final stage

and proof reading of English translation is now being carried out.

- ♦ **Issues referred in terms of Right to information act**

The number of the requests made during the year is 49 and responses have also been made for all such requests.

- ♦ **Granting approval for compensation**

An amount of Rs. 95.8 Million has been granted for 120 compensation files during this year, for which the compensation has been approved up to 30.09.2022.

- ♦ **Making public officers aware of the provisions of the Establishments Code**

Awareness programmes have been held for the benefit of 90 public officers on 23.03.2022 and 24.03. 2022.

Even though it was expected to conduct 03 training programmes during this year, staff officers of this division work as resource persons whenever necessary, as the responsibility to conduct training programmes has been entrusted to Human Resources Division in the middle of the year.

- ♦ **File management system**

Files in the division are properly being stored so as to identify them easily and further to make duties more convenient. In the meantime data base is also being made in this regard.

- ♦ **Compensation data base**

Data base is now being prepared with the inclusion of all particulars connecting to requests for compensation, and common decisions taken in relation to the above.

- ♦ **Taking action on the letters received**

4,143 letters have been referred by various institutions and replies have also been sent to 4,041 cases i.e. 98% from the total letters.

4. Scope – Provision of facilities

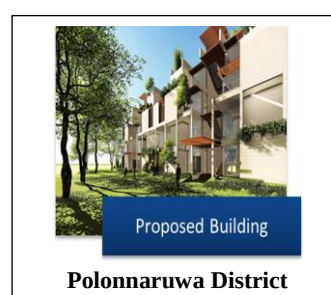
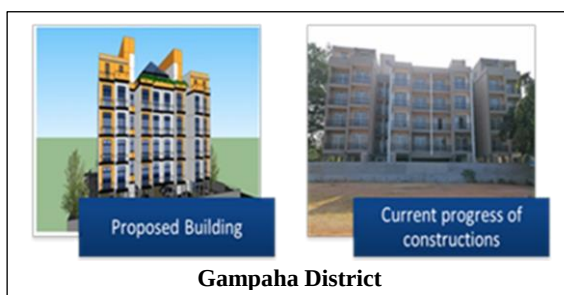
Housing and Development Division

With the objective of providing official quarters facilities to public officers, this Division performs the tasks such as allocation and management of government quarters, launching new projects all over the Island for official quarters, reserving and managing

holiday bungalows and resorts of the government, launching storied housing schemes for providing housing units to officers, who have not been given such facility and all other duties connected to the above.

Table 4.1 - Nila Piyasa Official Quarters Project

Nila Piyasa- Official Quarters Project Consolidated Fund						
District	Total Cost (Rs. M.)	Consultancy Agency	Construction Agency	No of Housing Units	Financial Progress (Rs. M)	Physical Progress
Phase I and II, Monaragala	345	Engineering Unit of Uva Provincial Council	Central Engineering Services Pvt Limited	32	295.15	100%
Phase I and II, Gampaha	610	Engineering Unit of Western Provincial Council	For phase I - Link Engineering Pvt Ltd	32	486.94	98.2%
			For phase II - Central Engineering Services Pvt Limited			
Polonnaruwa	375	University of Moratuwa	Link Engineering Pvt Ltd	32	177.52	Action is being taken to suspend temporarily the project as per the instructions of the Circular No 03/2022 of Ministry of Finance



♦ Government Quarters

Following Government Quarters managed by this Ministry are allocated for the occupation of Hon. Ministers, State Ministers, Staff Officers, non-staff officers of the public service.

- Summit Flats at Keppitipola Mawatha (Housing Units -104)

- Bungalow houses (Units- 50)
- Jayawadanagama Housing scheme (Units 18)
- Housing Complex at Laurie's Lane (Units -20)
- Houses at Gothami Road, Colombo 08 (Units -02)
- Nila Piyasa Housing Complex, Colombo 07 (Units- 40)

♦ **Graph 4.1 - Projects implemented under public-private partnership**



♦ **Holiday Bungalows and Holiday Resorts**

With a view to ensure welfare of the public servants, 08 tourist bungalows and 07 holiday resorts are managed all over the Island by this Division.

Achievements and highlights of year 2022

- ♦ Activities carried out to get the ownership of the lands, where holiday resort at Jaffna and tourist bungalow at Bandarawela, are

located, transferred, have been completed at present. .

- ♦ New housing policy has been made as per Circular No 02/2022 dated 15.09.2022 for the allocation of summit flats, which are allocated by the Ministry for the occupation of staff officers of public service, and accordingly calling of application for houses for year 2023 has been commenced. .
- ♦ Carrying out the reservation of holiday bungalows and resorts also online under this Ministry from this year.

Tasks to be carried out during the year

- ♦ Transforming 03 rooms at Nila Piyasa housing complex at Colombo 07 to a holiday resort for the benefit of the officers in special grade of All Island Services.
- ♦ Establishment of 02 tourist bungalows consist of 03 rooms for each, at the Nila Piyasa housing complex at Asgiriya, Kandy..
- ♦ Concluding promptly the taking over of the lands of tourist bungalows and holiday resorts, of which the ownership of lands have so far not been settled.

5. Scope – Assisting Services

Following Divisions, which performs the role of supplying qualitatively and quantitatively the facilities such as financial, infrastructure, information technology to all the divisions performing the tasks under the scope of the Ministry and further verifies that they are supplied following prescribed rules laws and regulations, are fallen under this section. .

- Internal Administration Division
- Financial Division
- Information Technology Division
- Internal Audit Division

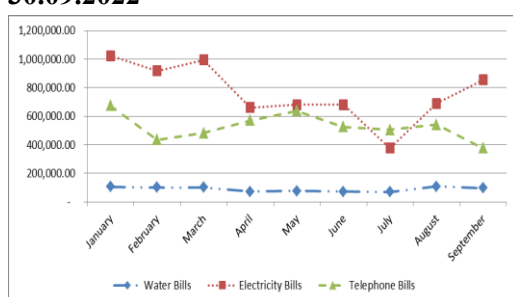
Internal Administration Division

This division shoulders the responsibility of making an environment which pave way to provide appropriate guidance and cooperation to the General Public from the Ministry ensuring sound environment within the premises and providing infrastructure facilities to the staff whilst building proper coordination among each division.

Special performances of year 2022

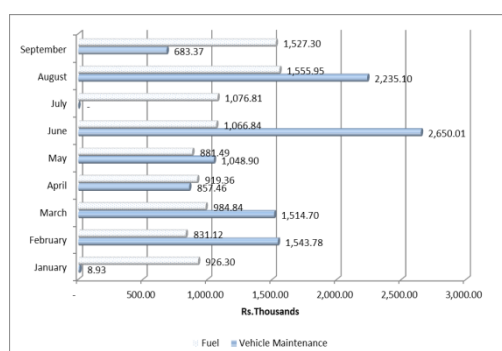
- ♦ The average monthly expenditure which is to be borne by the Ministry for the supply of electricity, water, postal service, fuel, and vehicle maintenance to ensure routing duties is Rs. 3.9 million.
- ♦ The expenditure made monthly for the supply of electricity, telephone, (including internet facility) and water, which are the basic facilities, out of the above is as follows.

Graph 5.1 - Cost incurred for water, electricity, telephone and internet facilities of the ministry up to 30.09.2022



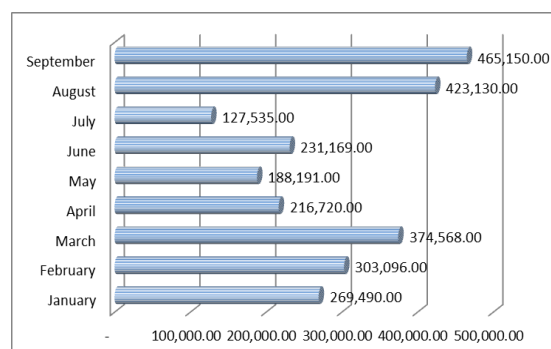
- ♦ Rs. 20.3 million has been spent for the vehicle maintenance and fuel of the Ministry and the monthly expenditure made for maintenance and fuel is as follows.

Graph 5.2 - Vehicle maintenance and fuel cost up to 30.09.2022



- ♦ Rs. 2.6 million has been spent for the Tapal of the Ministry during the first nine months and the expenditure born for the above is given in the following graph.

Graph 5.3 – Expenditure incurred on the Tapool of the ministry up to 30.09.2022



- ♦ The divisions of this Ministry have been restructured during this year and action is being taken now to bring all the divisions maintained on rental basis under the roof of the Ministry. It is expected to save nearly Rs. 16 million annually in future by this measure.
- ♦ Action has been taken to apply e mail, WhatsApp and zoom technology for communication under the present economic crisis.

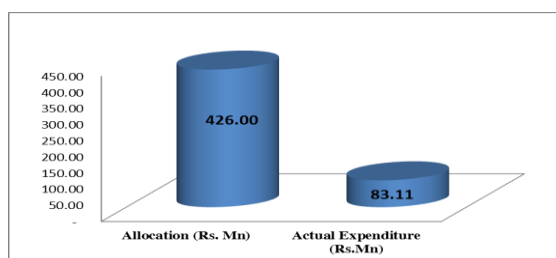
Finance Division

The Finance Division holds responsibility on financial management and administration of the Departments and Institutes under the Ministry and this Division consists of 04 units such as procurement, financial reporting, payment and human resources payment.

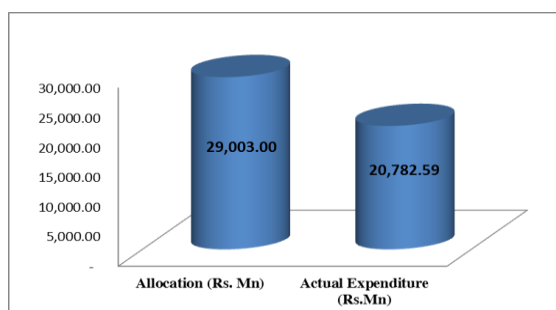
Special performances of year 2022

- ♦ Rs. 29,429 million has been allocated for recurrent and capital expenditures of the Public Services Division for year 2022 and the actual expenditure made as at 30.09.2022 is Rs. 20,865.70 million and it is 71%..
- ♦ For the year, the expenditure made from the whole capital allocation is 22% and the amount spent from recurrent allocation is 72%.

Graph 5.4 – Allocation of provisions for capital expenditure and actual expenditure as at 30.09.2022



Graph 5.5 – Allocation of provisions for recurrent expenditure and actual expenditure as at 30.09.2022



- ◆ Under the task of purchasing and repairing machinery for the Ministry 18% of the total requirement has been completed.
- ◆ Annual Board of Survey has been concluded..
- ◆ A computer software is being developed for the collection of income from government buildings.
- ◆ Action has been taken to recover more than 7% from the outstanding rental, which was to be recovered as rental from government buildings.
- ◆ Action has been taken to recover Rs. 6,518,988.17, (8.5%) which was in arrears from the rental of official quarters belonging to the Ministry, during the year.

Information Technology Division

Information Technology Division, which holds responsibility for the infrastructure facilities including computer network system, Lanka Government Network, Public Administration Circular Data System, Information Technology Data Systems, Management of

Computer Software and Hardware, procurement of Information and Communication Technology, occupies in reconstructive information and communication technology management projects.

◆ Providing facilities for conducting training programmes and meetings online

Technical support was assured for the training programmes organized by the Human Resources Division and also for the meetings held by other divisions. Further resources were provided for information technology training.

◆ Ensuring the security of the official website of the Ministry and enhancement of other standards

A service agreement has been signed with Procons Pvt Ltd with a view to assure the security of the official website of the Ministry and maintain other standards and action has been taken to get the defects of the website rectified by the company and to install SSL certificate in the website for securing the protection.

◆ Software enhancement.

Internal Awareness System, which has been developed for the usage of Ministry, has been provided to the divisions and further Tapal software has also been provided in the same way. In addition to the above, quarters module of Government Building revenue software system, which was developed for calculation of the building rent of the Ministry, has been provided to Housing and Development Division for data entry purposes. Further, W&OP module has been developed and the annual report was obtained after feeding data and it has been provided to Accounts Division.

◆ Enhancing network system of the Ministry

Taking steps to make the network system of the Ministry more efficient by way of fixing new network switches.

- ◆ 484 official identity cards have been prepared for the officers of the Ministry and action has been taken to assist to settle nearly 1500 issues reported daily in information technology..

Internal Audit Division

The scope of the Internal Audit Division covers the areas such as public administration division of the Ministry, Department of Pensions, Sri Lanka Institute of Development Administration, Distance Learning Centre, Department of Official Languages, Official Languages Commission, National Council for Human Resources Development, National Institute of Language Education and Training, Parliament Affairs division, Official language division and projects implemented under the Ministry and special investigations depending on the requirement. .

Special performances of year 2022

- ◆ Action has been taken to hold meetings of internal audit committee of first, second and third quarters .



Conducting audit and management committee

- ◆ The contribution provided by the internal audit division, which verify as to whether the duties of the Ministry are performed in consistent with the prescribed laws, rules and regulations and procedural rules and operates tasks accordingly, is given below.

Table 5.1 - Progress of the work carried out by the Internal Audit division

Function	Progress
Preparation of an internal audit plan	100%
Preparation of preliminary reports	100%
Conducting meetings of audit and management committee.	75%
Payments for vouchers	50%
Examination of pay rolls	100%
Advance account	75
Deposit account	100
Damages and write off	100%
Supervision of expenses for capital assets	75%
Supervision of action plan	25%
Auditing personal files	100%
Performance of vehicle maintenance	100%
Analyzing pension data	25%

- ◆ Action has been taken to issue 20 internal audit queries to the Ministry and the institute and divisions under the Ministry up to 30.09.2022.
- ◆ During this year Internal Audit Division has conducted 03 special audit queries.

Table 5.2 - Special Audit Query Reports conducted by the Internal Audit Division

Ministry/ Department	Subject (In brief)
Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	Internal audit on the affairs of finance division of the Ministry
National Languages Division	Audit query conducted on a petition submitted against a female officer in grade III of Management Service at National Languages Division
National Institute of Language Education and Training	Audit query conducted on a petition submitted against the Chairman of National Institute of Language Education and Training.

6. Scope - Pension

Pension Division

Pensions Division performs the tasks such as performance of duties for which the authority has been vested in the Secretary of Public Administration under the Pensions Minute, formulation of policies connecting to the pension, taking action in response to the matters forwarded by pensioners and pensioners' associations, and coordination of the institutional affairs of the Department of Pensions.

Special achievements of year 2022

- ◆ Following actions have been taken regarding the issues raised by the retired officers and pensioners associations in connection to the pension and welfare of the pensioners.

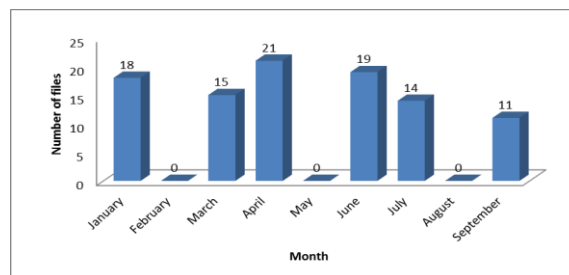
Table 6.1 - Progress on the work related to letters on issues submitted by retired officers and pensioners' associations

	Number of letters received	Number of letters filed	Number of letters for which action has been taken
January	351	80	271
February	305	70	235
March	324	65	259
April	178	38	140
May	160	30	130
June	168	33	135
July	89	25	64
August	270	49	221
September	455	57	398

- ◆ Number of files submitted for the recommendations of the disciplinary committee held for making recommendations on the pension and gratuity payment of officers, who are sent on retirement on disciplinary orders under section 12 and 15 of the Pensions Minute, are as follows These files are sent seeking

approval of the Secretary of the Ministry after receiving relevant recommendations.

Graph 6.1 - Files referred to the disciplinary committee



- ◆ 02 circulars, 03 Cabinet Memorandums and one Gazette notification have been issued by the Division during year 2022.

Table 6.2 - Circulars, Cabinet Memorandums and Gazette Notifications issued by the Pension Division

No of the circular/ Memorandum	Matter
Public Administration Circular	
02/2022	Extension of the age of compulsory retirement of public officers up to 65 years.
Public Administration Circular No 19/2022	Reducing the age of compulsory retirement of public officers up to 60 years
Cabinet Memorandum No	
PA/Pns- 01/02/2022	Payment of gratuity to the public servants sent on retirement.
PA/Pns- 03/35/2022	Payment of gratuity to the public servants sent on retirement.
PA/Pns- 04/47/2022	Reducing the age of compulsory retirement of public officers up to 60 years.
Gazette Notifications	
-	Revision of section 02 and 17 of the Pensions Minute. Extension of the compulsory age of retirement of all public officers up to 65 years.

7. Department of Pensions

Special Performances of year 2022

♦ **Revision of the age of compulsory retirement of public officers.**

The age of compulsory retirement of all public officers except the officers whose age of compulsory retirement has not been determined either by the constitution or any other law, has been extended up to 65 years to be effective from 01.01.2022. However, the age of compulsory retirement has again been reduced up to 65 years as per the Cabinet Decision No. 22/1403/605/014 dated 12.09.2022 and that decision is due to be applied from 01.01.2023.

♦ **Revision of the minimum period of service prescribed for scheduled posts of “q” for entitling to a pension**

Action has been taken to revise the minimum service period prescribed for the posts in scheduled “q” to be entitled to a pension as 10 years.

♦ **Payment of a monthly allowance of Rs. 5000 to pensioners.**

Action has been taken to grant non pensionable monthly allowance of Rs. 5000 to the pensioners to be effective from 01.01.2022 as per P. A. Circular No. 03/2022 dated 03.01.2022 and Pension Circular No. 01/2022 dated 01.01.2022. Accordingly Rs. 25,959 has been spent from January to September to pay this allowance to 574,686 pensioners.

♦ **Extending further the facility made for giving life certificate through finger mark.**

Facilities for giving life certificates annually through finger marks have been made available at 75 branches of Seylan Bank as per Pension Circular No. 02/2020 (Revision VII) dated 01.02.2022. Accordingly, facilities are available at 415 places all over the Island

including Divisional Secretariats, branches of Pan Asia Bank, Peoples Bank, National Savings Bank, Regional Development Banks, and Seylan Bank for the convenience of pensioners.



Hon. Minister on an observation tour at the Department of Pensions

♦ **Making the method followed to grant entitlement to pension in three armed forces more convenient.**

Introducing online system as per Pension Circular No. 04/2022 dated 27.06.2022 for the management of applications of three armed forces for service gratuity and special compensation.

By the Pension Circular No 02/2022 dated 08.03.2022, instructions have been issued to obtain new forms when applying for the entitlement to subsistence allowance as per the regulations of Army, Navy and Air force Pensions and Gratuity minute of 1981.

Enhancing the information technology system by Pension Circular No. 03/2021 dated 22.07.2021 to revise the fixed allowance granted to the dependents of the members of Sri Lanka Police, who demised during the war time.

Making facilities to submit death gratuity applications of the members of three armed forces online.

♦ **Registration under Widows'/Widowers' and Orphans' Pension Scheme.**

By the Pension Circular No. 02/2016 (Revision 1) dated 06.10.2022, the method

followed earlier to call printed application and annexes by post for registration in widows' and orphans' pensions scheme has been revised and accordingly facilities have been made to send scanned copies online.

♦ **Revision of pension.**

Facilities have been made by the Pension Circular No. 05/2022 dated 14.09.2022 to submit online the pension applications of the pensioners, whose pension has to be revised due to various reasons after retirement.

♦ **Managing the cases in paying pension in excess to the due amount**

New information system has been introduced by Pension Circular No. 03/2022 dated 10.06.2022 to manage the payments made in excess to due amounts.

♦ **Collecting contributions to Widowers' and Orphans' Pension Fund from the officers, who go abroad.**

Introducing a new online system as per Pension Circular No. 06/2022 dated 19.09.2022 to collect and account the contributions of officers, who obtain special leave for local and foreign employments as per P. A. Circular No. 14/2022, 14/2022 (I) and 14/2022 (II), during their period of leave.

♦ **Decentralizing the activation of pension**

Conducting 03 mobile services in Galle, Matara and Kandy districts from April to August to activate pension of the pensioners, for whom the interviews for activation of pension could not be held due to COVID 19 pandemic and the fuel crisis.

Interviews for activating pensions have been decentralized at district level concurrently to the National Pensioners Day fallen on 08 October. Accordingly, this programme is implemented in Anuradhapura, Matara, Kurunegala, and Badulla districts.



Programme held at District Secretariat, Matara for decentralizing the pension

♦ **Celebrating National Pensioners' Day**

In the face of the current economic crisis, Department of Pensions has taken action to celebrate the National Pensioners' Day as an inauguration programme for decentralizing the services provided to pensioners in senior citizens' community, minimizing the expenses as per the instructions of P. A. Circular No. 03/2022.

♦ **Conducting training programmes**

Action has been taken to conduct training programmes online for the various officers who are performing duties connected to the pension management data base.

Introducing a system for officers, who go abroad under P.A. Circular No. 14/2022, to send contributions to Widows' and Orphans' Pensions Fund . Further 19 training programmes have been conducted online to nearly 5000 officers.

Facilities have been made to watch these training programmes through the official website and Yu Tube of the Department.

♦ **Payment of pension**

Table 7.1 - Number of pensioners, whose pensions were activated (January-September)

Month	Number of pensioners		
	Civil	W,W&oP f	Armed Forces
January	1047	709	426
February	1562	1248	898
March	1194	756	619
April	1658	1291	690
May	738	509	290
June	531	983	248
July	1260	757	759
August	520	583	833
September	1347	1027	921

Graph 7.1 - Number of pensioners, whose pensions were activated (January-September)

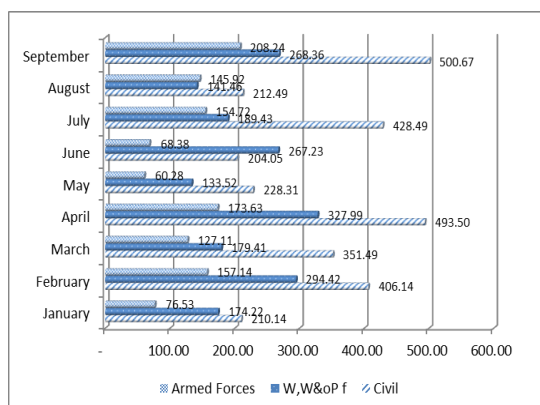


Table 7.2 - Payment of gratuity (January-September)

Month	No of pensioners	Amount Rs. Million
January	1,143	1,200.79
February	423	383.03
March	1,679	1,674.23
April	1,353	1,090.41
May	1,395	1,405.95
June	1,456	1,524.49
July	1,165	1,105.41
August	2,958	2,950.35
September	3,038	2,625.81
Total	14,610	13,960.48

Graph 7.2 - Number of persons retired in year 2022 (September- January)

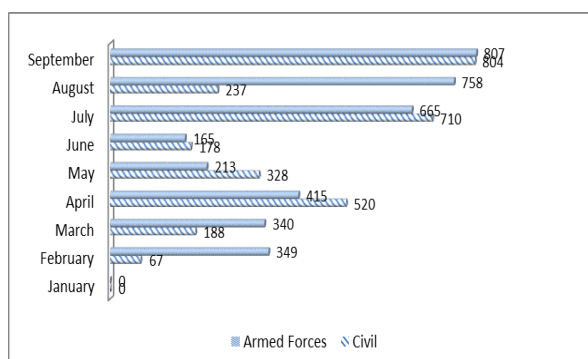


Table 7.3 - Pension anomalies and revisions (January - September)

Month	No of cases	Amount Rs. M
January	814	73.00
February	980	69.43
March	1,092	29.71
April	1525	44.47
May	1274	66.91
June	1318	85.48
July	1238	73.34
August	819	95.24
September	861	77.80
Total	9,921	7.3

Table 7.4 - Refunding contributions (January - September)

Month	No of payments
January	82
February	184
March	453
April	113
May	40
June	214
July	252
August	263
September	233
Total	1,834

Graph 7.3 - Receipt and payment of the contributions of Public Services Provident Fund (January- September)

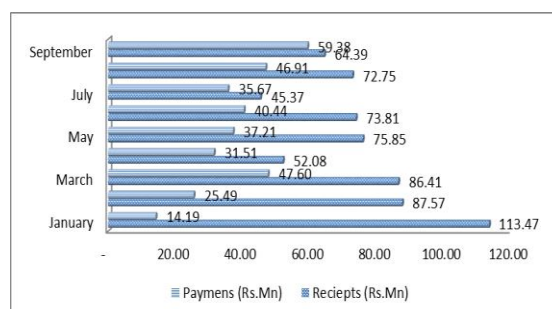


Table 7.5 - Number of the members joined and left PSPF. (January- September)

Month	No of new members	No of members who left the fund
January	4,151	447
February	4,260	431
March	3,749	505
April	1,689	432
May	1,691	294
June	853	287
July	88	287
August	4,090	329
September	2,925	527
Total	23,496	3,539

Table 7.6 - Capital and recurrent expenditure (Rs. Mn)

Month	Recurrent Expenditure (Rs. M)	Capital Expenditure (Rs. M.)
January	24,882.67	0.19
February	30,580.46	1.05
March	28,978.18	4.39
April	28,945.32	-
May	28,434.62	0.08
June	28,767.00	0.82
July	28,598.95	0.37
August	30,098.65	0.56
September	30,249.08	2.86
Total	259,534.93	10.33

Table 7.7 - Collection of income (January-September)

Description	Income Collected (Rs. M)
Central Government	18,002.52
Provincial Councils	9,856.85
Teachers W&OP	337.32
Total	28,196.68

- ♦ Rs. 10.6 million and 1.27 million have been earned to the Government from January to September by providing buildings belonging to Department on rent and from Holiday Resorts. .

2022Activities to be carried out during year 2022.

- ♦ Gratuity payments should be made by 01 October 2022 to 14,883 pensioners, who are in waiting list, and for this purpose Rs. 15,414 million should be provided by the General Treasury. Accordingly, new proposals are suggested to the Pensions Minute with the inclusion of new provisions to minimize the difficulties faced by the pensioners due to the delay in gratuity payment.
- ♦ Making facilities to make entitlements to death gratuity for the officers, who demise whilst in duty, strictly through data system.
- ♦ Taking action to apply Agrahara Insurance Scheme to the civil pensioners who retired before 01.01.2016
- ♦ Introducing specifically the pension scheme to be applied to the officers, who have been given appointments after 2015.
- ♦ Stopping permanently the recruitments made deviating from P. A. Circular No. 23/94 to central government, provincial councils and local government institutions beyond 45 years of age, the maximum age limit for recruitment to public service, and taking a common decision regarding the public servants already in the public service, who applied for pension benefits.
- ♦ Introducing a contributory pension scheme and a fund to public and provincial public service for the payment of stable pension in due course in the face of economic crisis.
- ♦ Managing all the social security benefit schemes implemented by central government, provincial councils and local government institutions amalgamating them under one and the same institution.
- ♦ Introducing a contributory pension scheme under the policy 'Pension for all' to the employees in private sectors and who are self-employed without having cover of any social security system.

8. Sri Lanka Institute of Development Administration

Sri Lanka Institute of Development Administration is the leading training institute in the public sector of Sri Lanka, which is dedicated for the enhancement of knowledge on public administration and management and skill development. In addition to the management training activities, SLIDA provides consultation services and conducts researches for the development of identified active sectors of management and for the review and enhancement of systems of institutions.

Highlights of SLIDA calendar in year 2022

◆ Enrolment of new applicants for M. A. Degree in Public Management for academic year (MPM) 2021/2023

Inauguration of the M.A. Degree in Public Management 2021/2023 was held at Sankathanii hall of SLIDA on 16.09.2022.

◆ Awarding certificates at the conclusion of the induction training of officers newly recruited to Sri Lanka Scientific Service 2021

Certificates were awarded to the officers newly recruited to Sri Lanka Scientific service 2021 on 30.09.2022 at main auditorium of SLIDA at the conclusion of their induction training.



Induction training of officers newly recruited to Sri Lanka Scientific Service

◆ Recruitment of new applicants for English courses -2021

38 officers and 44 officers have been enrolled respectively for the English course conducted by SLIDA and Certificate Course of English for employment purposes.

◆ Examinations held in year 2022

1135 applicants appeared for 02 open competitive examinations conducted for recruitment to public service and for 23 efficiency bar examinations for year 2022. In addition to the above, 3 internal examinations were held for 16 examinations relevant to the courses conducted by SLIDA and the number of candidates appeared for the above was 532.

◆ Information Technology and Programme Promotion Division.

- Induction training programmes have been conducted online at three centres for the batch (open) of 2021 in Sri Lanka Administrative Service.
- Examinations have been held for 33 candidates of SLIDA Computer Driving License.

◆ Research Division

- Action has been taken to issue First issue of the volume 08 of Kalamana magazine (Issue of July – December).
- First and second issues of volume 07 of Newsletters have been issued.

9. Distance Learning Center

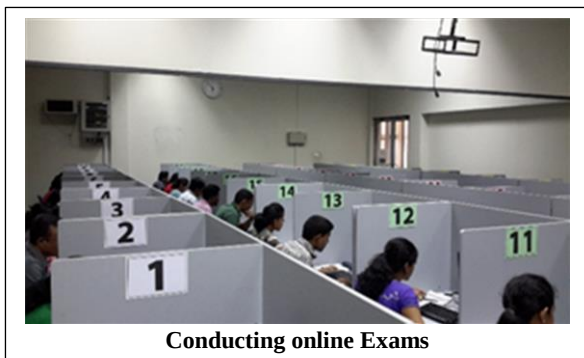
Targets achieved during 2022

◆ Capacity Building Programs for Education Department - Western Province

Provincial Education Department of Western Province has entrusted DLC with conducting capacity development programs under various subject areas for the Management Assistants and Development Officers attached to the Department and all Zonal education offices in the Western Province. 120 Officers are trained during 2022 comprising of 11 programs that will be run on blended mode.

◆ Online Exam

DLC has been in the forefront in conducting online exams for various clients. Some of the clients that DLC caters to are CIMA, ACCA, and CFA. With the secure exam environment that DLC provides to its clients, DLC is an institute sought by clients to conduct their exams.



Conducting online Exams

◆ Conducting Public Seminars

DLC managed to conduct 20 public seminars in 2022, including seminars on topics such as Improving Workplace Productivity using ICT,

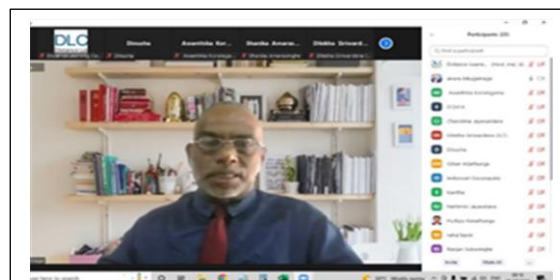
Advanced Excel, Bid Evaluation in Public Procurement and, Successful Bidding in Public Procurement. These seminars were conducted in both online and offline modes.

◆ System and Network Administration

Training program on essential systems and network administration is one of the flagship programs that DLC was conducted as a public seminar.

◆ Certificate Course in Public Procurement

10 Day Certificate program on public procurement was conducted with the participation of over 40 officers. The program was delivered through online platform.



Certificate program on public procurement

◆ Mobile App Development Using Flutter

The training program on mobile app development was developed for the DS Jaffna which conducted online. The certificate awarding ceremony was held in the Jaffna District Secretariat.

◆ On-Site Training

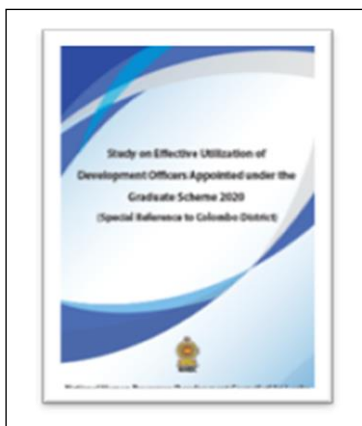
DLC has ventured into providing customized training programs at client premises. Many programs were organized under several topics.

10. National Human Resources Development Council of Sri Lanka

Main objective of this to establish proper institutional framework to make policies and guidelines for the human resources development of the government. National Human Resources Development Councils of Sri Lanka holds responsibility for the development and review of human resource and formulation of human resource development policies.

Achievements of year 2022

- ◆ A study has been made to engage the graduates, who have been recruited to the public service and engaged in Colombo district, in more productive way and the report of the study has also been published.



- ◆ Statistical Pocket Book-2021 has been prepared and published in the website of the council.
- ◆ Human Capital magazine has been prepared and published in the website of the council.
- ◆ A pool of specialists on human resources development has been established.
- ◆ The programme 'Rekiya Aruna' has been held at town hall, Negambo and more than

hundred school leavers and trained persons in technological field have participated in the programme..



Goals to be achieved during year 2022

- ◆ Reviewing and updating National human resources and employment policy as per the 'Vistas of Prosperity and Splendor' of the present government
- ◆ Looking for the possibilities to develop the human resource development indicators in order to measure human resources at sub national levels.
- ◆ Preparing Statistical Pocket Book for year

Measures taken to perform activities of the institution productively

- ◆ Arrangements were made to get the daily works performed online under work from home system and training programmes were conducted using zoom technology. In the meantime, meetings, discussions were also held with different parties using zoom technology. .
- ◆ Action has been taken to minimize paper works as far as possible with the application of e mail system.

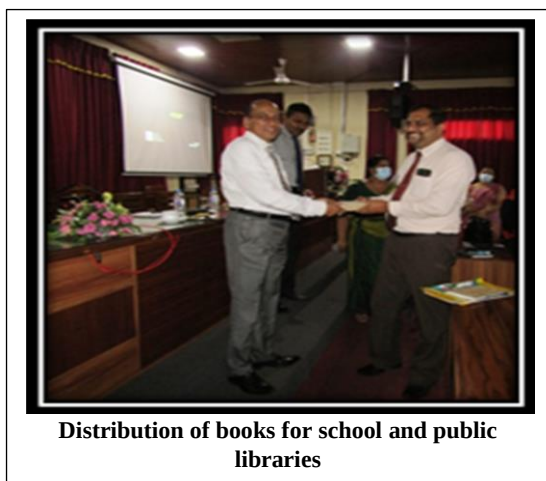
11. National Languages Division

The National Language Division functions as one of the divisions of the Ministry with the aim of effectively implementing the Official Language Policy (OLP) to promote reconciliation in the community. The programs identified for effective implementation of Official Languages Policy are delivered in different levels and through different mechanisms.

Targets Achieved in official Languages Development Programme-2022

◆ Distribution of trilingual books to School and Public Libraries.

59 Trilingual Library books were distributed among to the school libraries and public libraries in 6 districts.



◆ Language centers in Kilinochchi and Batticaloa

Language centre in Kilinochchi has facilitated to conduct programmes related to second language course for the public officers.

Courses on improving systems and procedures to enhance second language usage in the institutions as well.

Highlights of achievements

Due to the unstable situation in the country, the tasks allocated from the national budget could not be implemented in a proper manner during the first six months of the year. Therefore, the annual action plan was revised and its progress is shown below.

Table 11.1 - Progress of the tasks of the National Languages division, for which provisions have been provided

S/N	Key Activities	Revised Allocation Rs (Mn)	Expenditure	Remarks
A	National Language Development program (2509)	5.0039	-	Bills in hand Rs Mn 4.8489
B	Implementation of Official Languages Policy (1703)	0.455	Rs 0.1183	Bills in hand Rs 0.3367Mn
Total		5.4589		

12. Official Language Commission

Official Languages Commission is a statutory institution, which has been established under Official Languages Commission No. 18 of 1991. The Commission consists of six members appointed by the President.

Specific Performance in year 2022

◆ Carrying out the language audit

During the year, 21 language audits have been carried out to verify whether the provisions stipulated in the Constitution for the use of official languages are followed properly by the state mechanism.



Language audit-Divisional Secretariat,
Hambantota

◆ Awareness programmes

07 awareness programmes have been conducted for the benefit of public officers, general public and various parties, who have the capacity to promote official language policy.

- ◆ Official website of the Official Language Commission has been launched on 12.01.2022..
- ◆ Preliminary discussion has been held on 16.06.2022 with Professor Gihan Dias of University of Moratuwa for the application of technology for the language.

- ◆ During year 2022, 40 complaints have been made to the Commission by general public and 11 out of the above have been investigated..
- ◆ Since there were practical difficulties in conducting language audits , awareness programmes and surveys by the Commission visiting relevant places, the commission has taken action to carry out above tasks online..

Activities, which are to be carried out during year 2022

- ◆ Conducting a programme to popularize school language circles among students in Tamil medium in Western Province on Tamil Language Day. .
- ◆ Making the staff officers in Divisional Secretariats in Southern Province aware of the official language policy and its legal background.
- ◆ Making the staff officers in selected Divisional Secretariats in Northern Province aware of the official language policy and its legal background.
- ◆ Conducting surveys on the implementation of official language policy in Divisional Secretariats.
- ◆ Preparing a hand book of guidelines , which can be used for giving effect to language law. It is expected by this hand book to make the process of enforcing in the Commission more efficient. .

However, necessary action will be taken to achieve the above mentioned tasks online if it becomes impossible to conduct them physically in the face of practical situations.

13. Department of Official Languages

Special achievements of the year

- ♦ Viva voce examination of competency in official languages has been conducted on 30.09.2022 for 9,228 officers..
- ♦ The book “**History of the Department**” was launched on 01.10. 2022, on which the anniversary was held.



Launching the work 'History of the Department'

- ♦ Mr. Chulananda Samaraanayake was awarded the special felicitation award of the Department of Official Language in appreciation of the service rendered by translating a number of literary works to Sinhala language. .



Awarding special award to Mr. Chulananda Samaranayake

- ♦ In order to mark the Translation Day fallen on 31.10.2022 and Handbook for translators has been launched 2022.10.31 and accordingly now facilities are available to refer 75 glossaries.
- ♦ 08 new glossaries have been released through Termino Hub web page.

- ♦ 381 language training courses conducted for public officers have been completed and certificates have been awarded to 21,889 officers.
- ♦ Sinhala language day has been celebrated under the sponsorship of Dr. Rathna Shri Wijesingha with the participation of students of 24 schools in Walapane zone of education.
- ♦ Appointing a board of scholars from Sinhala and Tamil media to solve the disputes arisen in languages.
- ♦ Conducting interviews for recruitment of qualified language trainers and training using zoom technology considering the existing economic hardships and carrying out translation works online and introducing certificate verification system for invigilating certificate courses.

Special activities to be carried out during the year

- ♦ Conducting examination for recruitment through Bhashawa.lk website for updating language facilitators pool..
- ♦ Conducting viva voce examinations of language competency for 10,772 officers applied for getting the final chance to appear for the examination as per P. A. Circular No. 1/2014.
- ♦ Conducting NLQ (National Language Qualifications) tests for 120 applicants.
- ♦ Organizing courses all over the Island for public officers as per P.A.Circular No. 18/2022..
- ♦ The Tamil and Sinhala word lists in alphabetical order with Sinhala and Tamil titles are to be released as an e- book in internet. .

14. National Institute of Language Education and Training

National Institute of Language Education and Training has been established by the Act No. 26 of 2007 with a view to implement official

language policy in a proper way to encourage more sound mechanism to enhance reconciliation among nationalities.

Particulars of the special achievements of year 2022

◆ Progress of the programmes implemented using capital provisions

In a situation, where only Rs.20 million has been allocated for year 2022 to conduct 1300 training courses, the annual target in relation to the allocated provisions have been achieved 100%.

Table 14.1 - Progress of the programmes implemented using capital provisions

Serial No	Programme	Goals			Progress from 01.01.202 to 30.09.2022				
		Number of progrrrams	Number of particip ants	Provisio ns) Rs. M.(	Physical Progress) Progress which are in progress and completed(			Financial Progress	
					Number of progrrrams	Number of participant s	%	)Rs. M.(.	%
1	Training programmes of 100 hours for public officers- Sinhala/ Tamil language training programmes for public officers	6	300	.588	3	161	100	8.898 ***	55% ***
2	Training programmes of 150 hours for public officers- Sinhala/ Tamil language training programmes for public officers	90	4,500	12.6	87	5,019			
3	Training programmes of 200 hours for public officers- Sinhala/ Tamil language training programmes for public officers	15	750	2.97	21	1,241			
	Total	111	5,550	16.158	111	6,421			
4	Follow up actions and monitoring programmes for resource persons	6	360	0.72	8	521	133	.613	85.2
	Grand Total	117	5,910	16.878	119	6,941			

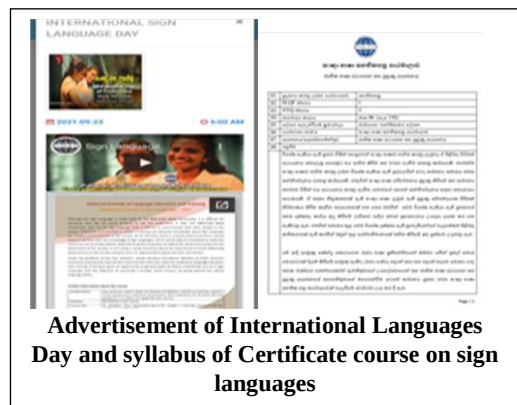
****Payments have been made by the financial provisions provided. Payment vouchers to be paid in relation to training courses are still being received.**

♦ Income earning courses, which are being conducted and completed as at 30.09.2022.

It has become possible to earn Rs. 64.24 million from income earning courses such as Translations, Sinhala, Tamil, Hindi, Japan, French languages and braille and other sign languages and for this purpose zoom technology has been applied.

- ◆ Taking action to commence Certificate course on sign languages under the theme "New professional pathway for social

mission, let us make prosperity by learning sign language ". Commencing this course on 02.01.2022 for 34 trainees so as to consist each group with 17 participants.



- ◆ Commencing the certificate course on braille language as a step of sign language education under the theme 'Let us see dawn through darkness-come, we show them light'.
- ◆ Commencing certificate course on French language for 14 applicants on 30.09.2022.
- ◆ Establishing Regional Training Centre, Dambulla at the building belonging to Urban Development Authority, Dambulla district.

New activities, which are being performed or to be performed as per the policy manifesto 'Vision of vistas and prosperity' and current progress.

- ◆ **Training courses for teachers** -This training course provides the ability to persons, who have the capacity for teaching and language ability, to work as a resource person of this institution and thereby to make an income. During year

2022, 2 such courses have been conducted and 89 resource persons have been trained accordingly. Further applications have been called to conduct training courses in coming 3 months. .

- ◆ Language training courses for foreign employees- This course gives them the capacity to provide ,more effective service and in the meantime it enhances the goodwill of the country also among other countries..
- ◆ Foreign language training courses for tour guides - This course gives them the capacity to provide ,more effective service and in the meantime it enhances the goodwill of the country also among other countries.
- ◆ It is expected that all other language training courses conducted by the institute may pave way to ensure productive and efficient public service delivery.

15. Parliamentary Affairs Division

Special programmes implemented during the year 2022

- ◆ A series of workshops on research methodology has been conducted online with the coordination of the Human Resources Division of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government for the benefit of the Research Officers of Hon. Members of Parliament and 03 other workshops are to be conducted in due course.
- ◆ The necessity of the guideline for temporary attachment of the personal staff of Hon. Members of Parliament was observed as a dire requirement for a long time and therefore Public Administration Circular No. 21/2022 dated 23.09.2022 has been issued as a remedial measure with the concurrence of the Public Services Commission.

- ◆ 05 online training programmes have been conducted for the benefit of the Research Officers of Hon. Members of Parliament.
- ◆ Application of new methodologies using information technology to perform office works more productive way in the face of economic crisis..
- ◆ Establishment of this Division, which was maintained for a long time in a private building, at 18th floor of Nila Medura at Narahenpita and thereby saving nearly Rs. 16 million annually.
- ◆ 96 insurance benefits have been granted by the group insurance scheme implemented for Hon. Members of Parliament during the year of insurance from 20.08.2021 to 19.08.2022 and office equipment, which are given once in three years on depreciation basis, have been given to 14 Hon. Members of Parliament.

16. Tasks expected to be carried out in the year 2023

- Carrying out all establishments activities of officers belonging to Combined and All Island Service
- Making essential recruitments to All Island and Combined Services to maintain public service
- Conducting training programmes, awareness programmes and language audits required to implement official language policy
- Conducting induction training, capacity development training, and other training programmes of public officers
- Introducing new housing policy for the government quarters under the Ministry
- Introducing online process for reservation of holiday bungalows and resorts managed under the Ministry
- Introducing the draft bill of contributory pensions fund
- Preparing the draft bill of employment in public service
- Contributing to settle the issues of pensioners and performing matters pertaining to payment of pension
- Provision of policy decisions to maintain public service in the proper manner

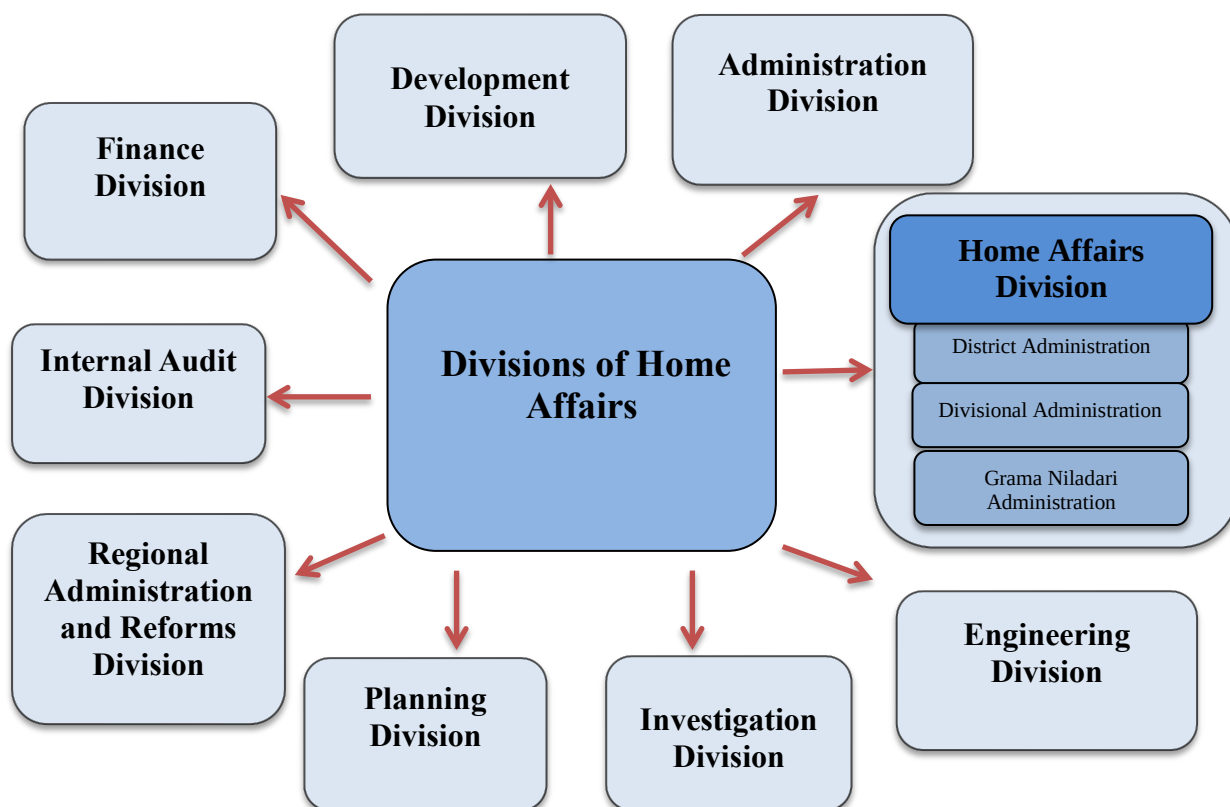
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உள்ளாட்டலுவல்கள் பிரிவு
Home Affairs Division

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Divisions of Home Affairs

This division comprises of nine main internal divisions with 25 District Secretariats, 336 Divisional Secretariats, 14,022 Grama Niladhari Offices island wide. The overall role of these divisions are to direct, coordinate and provide the necessary human and physical resources as well as other facilities to provide a more efficient and effective public service.



1. Overall Financial Progress 2022

1.1. Summary of overall financial progress

#	Programme	Total Allocation (Rs.M)	Capital Expenditure (Rs.M) (A)	Recurrent Expenditure (Rs.M) (B)	Total expenditure (Rs.M) (A+B)	Total Income (Rs.M)
1	Home Affairs	13,099.00	550.39	8,501.16	9,051.55	-
2	District level (District Secretariats and Divisional Secretariats)	36,939.00	6,137.81	14,005.82	20,143.63	113.27
Total		50,038.00	6,688.20	22,506.98	29,195.18	113.27

❖ Allocation of Capital

#	Programme	Project No	Total Allocation (A)	Capital Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)	Progress of expenditure (%) (B/A*100)
1	Minister's Office	409-01-01	0.25	-	0.25	0
2	Home Affairs	409-01-05	68.75	43.15	25.60	63
3	Rural and local administration	409-01-06	17.00	5.13	11.87	30
4	Home Affairs Development Programme	409-02-08	1,490.00	502.10	987.90	34
5	District level (for 25 districts)	255-279	11,478.00	6,137.81	5,340.19	53
Total			13,054.00	6,688.19	6,365.81	51

❖ Allocation of Recurrent

#	Programme	Project No	Budget Estimate (Rs.M) (A)	Recurrent Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)	Progress of expenditure (%) (B/A*100)
1	Minister's Office	409-01-01	9.00	8.20	0.80	91
2	Home Affairs	409-01-05	582.10	402.56	179.54	69
3	Rural and local administration	409-01-06	10,931.90	8,090.40	2,841.50	74
4	District level (for 25 districts)	255-279	25,461.00	14,005.82	11,455.18	55
Total			36,984.00	22,506.99	14,477.02	61

1.2. Detailed Financial Progress

1.2.1. Ministry Level

❖ Allocation of Capital - Home Affairs (409- 01-05,06/02-08)

#	Vote & Description	Total Allocation (Rs. M.) (A)	Capital Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)
01	(409-01-01) Rehabilitation & Improvement of Capital Assets			
	2001-Buildings & Structures	0.05	-	0.05
	2002- Plant Machinery & Equipment	0.05	-	0.05
	2003- Vehicles	0.05	-	0.05
02	Acquisition of Capital Assets			
	2102- Furniture & Office Equipment	0.05	-	0.05
	2103- Plant, Machinery & Equipment	0.05	-	0.05

#	Vote & Description	Total Allocation (Rs. M.) (A)	Capital Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)
01	(409-01-05) Rehabilitation & Improvement of Capital Assets 2001-Buildings & Structures 2002- Plant Machinery & Equipment 2003- Vehicles	31.40 1.00 2.50	17.13 0.02 0.96	14.27 0.98 1.54
02	Acquisition of Capital Assets 2102- Furniture & Office Equipment 2103- Plant, Machinery & Equipment	5.00 5.00	2.06 0.71	2.94 4.29
03	Capacity Building 2401- Staff Training	3.85	2.28	1.57
04	Building Construction & Improvements 2104- Buildings & Structures	20.00	19.99	0.01

#	Vote & Description	Total Allocation (Rs. M.) (A)	Capital Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)
01	(409-01-06) Rehabilitation & Improvement of Capital Assets 2001-Buildings & Structures 2002- Plant Machinery & Equipment 2003- Vehicles	2.00 2.00 3.00	0.47 0.07 0.51	1.53 1.93 2.49
02	Acquisition of Capital Assets 2102- Furniture & Office Equipment 2103- Plant, Machinery & Equipment	4.00 1.00	0.93 -	3.07 1.00
03	Capacity Building 2401- Staff Training	1.00	0.40	0.60
04	Capacity Development of Staff Grade Regional Officers 001 2401- Staff Training	4.00	2.76	1.24

#	Vote & Description	Total Allocation (Rs. M.) (A)	Capital Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)
01	(409-02-08-02) “Let’s Awaken Polonnaruwa” Programme, 2509- Other	500.00	500.00	-
02	(409-02-08-07) e Grama Niladari Project to Enhance the ICT usage among Grass Root level (e-GN Project) 2106- Software Development	750.00	2.10	747.90

03	(409-02-08-08) Operation of a Business Centre for Incubator in Jaffna			
	2106- Software Development			
	13	200.00	-	200.00
	17	40.00	-	40.00

❖ **Allocation of Recurrent (409- 01-05,06)**

#	Vote & Description	Total Allocation (Rs. M.) (A)	Recurrent Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)
01	(409- 01-01) Personal Emoluments			
	1001-Salaries & Wages	2.80	2.58	0.22
	1002- Overtime & Holiday Payments	1.00	1.00	0.00
	1003- Others Allowances	1.40	1.32	0.08
02	Travelling Expenses			
	1101 - Domestic	0.50	0.45	0.05
	1102- Foreign	0.10	-	0.10
03	Supplies			
	1201-Stationery & Office Requisites		0.13	0.07
	1202- Fuel	0.20	1.21	0.09
	1203- Diets & Uniforms	1.30	-	0.10
	1205- Other	0.10	0.05	0.00
04	Maintenance Expenditure			
	1301-Vehicles	0.90	1.25	-0.35
	1302- Plants & Machinery	0.10	-	0.10
	1303- Buildings & Structures	0.10	-	0.10
05	Services			
	1401- Transport	0.05	0.00	0.05
	1402- Postal & Communication	0.05	0.08	-0.03
	1403- Electricity & Water	0.10	-	0.10
	1409- Other	0.15	0.14	0.01
06	Transfers			
	1506- Property Loan interest to Public Servants	0.10	-	0.10

#	Vote & Description	Total Allocation (Rs. M.) (A)	Recurrent Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)
01	(409- 01-05) Personal Emoluments			
	1001-Salaries & Wages	166.00	117.49	48.51
	1002- Overtime & Holiday Payments	9.50	6.07	3.43
	1003- Others Allowances	86.00	58.00	28.00

02	Travelling Expenses 1101 - Domestic 1102- Foreign	4.50 0.20	2.41 -	2.09 0.20
03	Supplies 1201-Stationery & Office Requisites 1202- Fuel 1203- Diets & Uniforms 1205- Other	18.00 21.10 0.40 2.50	10.88 16.67 0.14 1.34	7.12 4.43 0.26 1.16
04	Maintenance Expenditure 1301-Vehicles 1302- Plants & Machinery 1303- Buildings & Structures	18.00 3.00 5.00	12.77 0.78 14.99	5.23 2.22 (9.99)
05	Services 1401- Transport 1402- Postal & Communication 1403- Electricity & Water 1404- Rents & Local Taxes 1408- Lease Rental for Vehicles procured Under Operational Leasing 1409- Other 065- <i>Exams</i> 066- <i>Competition s</i> 067- <i>National Day Celebration</i> 068- <i>Festivals & Functions</i> 099- <i>Other</i>	6.20 8.50 20.00 8.00 5.00 30.00 2.40 100.00 35.00 30.00	4.96 4.38 13.03 8.06 2.01 3.13 1.10 95.88 6.04 21.71	1.24 4.12 6.97 (0.06) 2.99 26.87 1.30 4.12 28.96 8.29
06	Transfers 1506- Property Loan interest to Public Servants 1508- Other 002- Grants to Institutions/Associations	1.50 1.00 1.00	0.70 - -	0.80 1.00 1.00
07	Other Recurrent Expenditure 1703- Implementation of the Official Languages Policy	0.30	-	0.30

#	Vote & Description	Total Allocation (Rs. M.) (A)	Recurrent Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)
01	(409- 01-06) Personal Emoluments 1001-Salaries & Wages 1002- Overtime & Holiday Payments 1003- Others Allowances	7.35 17.00 3.38	5,488.55 10.12 2,492.08	(5,481.20) 6.88 (2,488.70)
02	Travelling Expenses 1101 - Domestic 1102- Foreign	36.00 0.50	20.58 -	15.42 0.50
03	Supplies 1201-Stationery & Office Requisites 1202- Fuel 1203- Diets & Uniforms 1205- Other	14.00 17.00 0.40 1.00	6.25 8.63 0.25 0.18	7.75 8.37 0.15 0.82

04	Maintenance Expenditure			
	1301- Vehicles	13.00	6.96	6.04
	1302- Plants & Machinery	5.00	1.79	3.21
	1303- Buildings & Structures	2.00	0.61	1.39
05	Services			
	1401- Transport	1.50	0.55	0.95
	1402- Postal & Communication	23.00	12.37	10.63
	1403- Electricity & Water	2.00	1.89	0.11
	1404- Rents & Local Taxes	23.00	4.84	18.16
	1409- Other	3.20	0.92	2.28
06	Transfers			
	1506- Property Loan interest to Public Servants	38.00	33.82	4.18

1.2.2 Detailed Progress at District Level

#	District	Total Allocation (Rs. M.) (A)	Allocation of Capital (Rs. M.) (B)	Capital Expenditure (Rs. M.) (C)	Capital Expenditure (%) C/B*100	Allocation of Recurrent (Rs. M.) (D)	Recurrent Expenditure (Rs. M.) (E)	Recurrent Expenditure (%) E/D*100	Total Expenditure (Rs. M.) (F)	Balance (Rs. M.)	Total Expenditure (%) F/A*100
1	Colombo	2,186.00	1,079.00	263.80	24.45	1,107.00	534.10	48.25	797.90	1,388.10	37
2	Gampaha	2,639.00	1,245.00	795.84	63.92	1,394.00	883.44	63.37	1,679.28	959.72	64
3	Kalutara	1,595.00	324.00	66.80	20.62	1,271.00	714.80	56.24	781.60	813.40	49
4	Kandy	2,450.00	771.00	457.10	59.29	1,679.00	1,052.30	62.67	1,509.40	940.60	62
5	Matale	1,098.00	207.00	136.00	65.70	891.00	565.50	63.47	701.50	396.50	64
6	Nuwara Eliya	994.00	386.00	321.00	83.16	608.00	380.20	62.53	701.20	292.80	71
7	Galle	2,498.00	902.00	688.10	76.29	1,596.00	993.80	62.27	1,681.90	816.10	67
8	Matara	1,612.00	251.00	-	-	1,361.00	-	-	-	1,612.00	0
9	Hambantota	1,216.00	201.00	109.04	54.25	1,015.00	610.40	60.14	719.44	496.56	59
10	Jaffna	1,561.00	322.00	158.00	49.07	1,239.00	800.00	64.57	958.00	603.00	61
11	Mannar	440.00	118.00	72.00	61.02	322.00	182.00	56.52	254.00	186.00	58
12	Vavuniya	431.00	130.00	95.30	73.31	301.00	61.20	20.33	156.50	274.50	36
13	Mullaitivu	624.00	249.00	-	-	375.00	5.00	1.33	5.00	619.00	1
14	Kilinochchi	509.00	150.00	55.00	36.67	359.00	510.20	142.12	565.20	(56.20)	111
15	Batticaloa	1,878.00	895.00	561.10	62.69	983.00	610.30	62.09	1,171.40	706.60	62
16	Ampara	1,117.00	505.00	169.90	33.64	612.00	503.70	82.30	673.60	443.40	60
17	Trincomalee	2,923.00	518.00	428.70	82.76	2,405.00	1,493.60	62.10	1,922.30	1,000.70	66
18	Kurunegala	1,314.00	399.00	349.50	87.59	915.00	558.00	60.98	907.50	406.50	69
19	Puttalam	1,794.00	518.00	425.94	82.23	1,276.00	780.10	61.14	1,206.04	587.97	67
20	Anuradhapura	1,505.00	342.00	62.60	18.30	1,163.00	101.00	8.68	163.60	1,341.40	11
21	Polonnaruwa	853.00	255.00	138.88	54.46	598.00	342.44	57.26	481.32	371.68	56
22	Badulla	1,604.00	617.00	219.60	35.59	987.00	598.80	60.67	818.40	785.60	51
23	Monaragala	940.00	271.00	126.35	46.62	669.00	618.91	92.51	745.26	194.74	79
24	Ratnapura	1,493.00	273.00	87.17	31.93	1,220.00	412.63	33.82	499.80	993.20	33
25	Kegalle	1,665.00	550.00	350.10	63.65	1,115.00	693.40	62.19	1,043.50	621.50	63
Total		36,939.00	11,478.00	6,137.81	53.47	25,461.00	14,005.82	55.01	20,143.64	16,795.37	55

1.2.3 “Gama Samaga Pilisadarak” - Progress Summary as on 30.09.2022.

#	District	(A1) Total Provisions	Rural Development Projects (Rs.03Mn.)			Development of Local Government Divisions (Rs.04 Mn.)			Rural Livelihood Development (Rs.100/20 Mn.)			Decentralized Capital Budget Programme (Rs.Mn.)			08.31 Bill In Hands	(B2) Total Expenditure (A+B+C +D)	Balance (A1-B2)
			Number of Project	Allocation ₹.(₹)	Expenditure (Rs.M.) (A)	Number of Project	Allocation (Rs.M.)	Expenditure (Rs.M.) (B)	Number of Project	Allocation (Rs.M.)	Expenditure (Rs.M.) (C)	Number of Project	Allocation (Rs.M.)	Expenditure (Rs.M.) (D)			
1	Colombo	865.64	666	325.95	134.39	444	210.11	75.53	526	267.26	125.36	315	62.32	58.44	415.32	393.72	471.92
2	Gampaha	695.54	744	432.48	143.23	228	141.35	82.85	152	108.46	44.38	39	13.25	12.86	105.39	283.32	412.22
3	Kalutara	2318.58	5,522	1,424.91	37.42	2,249	626.16	4.1	598	267.51	8.25	0	0	0	62.76	49.77	2268.81
4	Kandy	1827.61	3,783	1,335.60	449.38	813	259.29	117.4	675	184.07	56.99	487	48.65	3.13	321.82	626.9	1200.71
5	Matale	664.12	2,964	492.22	64.91	299	141.04	19.47	84	30.86	6.15	0	0	0	40.84	90.53	573.59
6	Nuwara Eliya	1939.21	4,959	988.32	187.79	958	496.29	49.16	1,239	349.95	41.19	806	104.65	13.47	1.78	291.61	1647.6
7	Galle	845.07	2,589	486.08	393.83	934	159.68	112.2	628	147.39	123.29	555	51.92	6.87	10.10	636.19	208.88
8	Matara	3168.71	6,629	1,934.40	105.98	1,901	626.78	31.34	5,418	607.53	10.96	0	0	0	3.79	148.28	3020.43
9	Hambantota	1665.33	2579	1067.66	21.93	709	305.8	11.8	1391	259.02	19.15	381	32.85	13.41	0.00	66.29	1599.04
10	Jaffna	2330.39	2,078	1,305.00	119.39	1,074	972	2.11	3	11.58	3.08	431	41.81	5.7	60.35	130.28	2200.11
11	Mannar	553.18	1,086	381.94	6.28	9,154	15.38	15.38	9508	77.93	16.07	9,508	77.93	16.07	8.77	53.8	499.38
12	Vavuniya	44.46	38	14.35	3.41	0	0	0	15	2.95	1	317	27.16	5.5	1.58	9.91	34.55
13	Mullaitivu	196.47	154	139.47	67.56	33	37	30.41	22	20	18.7	0	0	0	71.73	116.67	79.8
14	Kilinochchi	327.47	145	163.99	32.41	181	100.2	9.32	99	47.07	6.23	119	16.21	0	80.37	47.96	279.51
15	Batticaloa	380	761	205	122.91	375	115	62.56	219	60	40.67	0	0	0	149.40	226.14	153.86
16	Ampara	1109.41	3,385	547.31	105.55	1,853	369.43	42.97	2301	175.61	1.24	104	17.06	0	0	149.76	959.65
17	Trincomalee	7719.39	16146	4792.98	254.74	6,629	1,432.83	40.66	8,012	1,462.00	59.28	456	31.58	1.61	0.00	356.29	7363.1
18	Kurunegala	540.5	1,184	274.79	140.25	456	124.38	47.64	1029	141.33	59.09	0	0	0	0.00	246.98	293.52
19	Puttalam	540.15	780	238.2	96	446	134.87	53.91	594	150	53.07	207	17.08	1.87	1.50	204.85	335.3
20	Anuradhapura	1930.77	364.2	1,544.81	64.03	2,223	0.81	0.77	825	385.15	16.21	0	0	0	56.27	81.01	1849.76
21	Polonnaruwa	348.9	500	175	64.92	110	75	21.87	210	98.9	30.15	26	0	13.34	43.31	130.28	218.62
22	Badulla	1052.22	1,796	666.97	3.94	678	307.99	32.02	152	60.18	5.16	207	17.08	1.87	51.71	42.99	1009.23
23	Monaragala	153.57	357	76.65	18.72	133	40.09	13.88	196	36.83	18	0	0	0	0.00	50.6	102.97
24	Ratnapura	2038.33	2,692	964.24	35.03	1,308	525	15.92	1,691	444.39	7.69	1036	104.7	1.42	48.86	60.06	1978.27
25	Kegalle	1376.74	3032	754.23	96.44	1561	322.08	25.93	3318	300.43	22.72	0	0	0	0.00	145.09	1231.65
Total		34631.76	24,877.46	42,234.20	13,907.83	2,296.90	31,900.00	6,735.72	813.67	15,033.00	3,886.11	583.48	12,049.31	347.80	120.59	4,639.28	3,814.64

02. Physical Progress of Home Affairs Sector from 01.01.2022 to 30.09.2022.

Project / Programme

Improving the delivery of quality services

- Providing vehicle permit facility for importing vehicles – 90%
- Improving quality of public service delivery – 80%
- Minimize the existing defects and improve the quality of Circuit bungalows owned by the Ministry– 80%
- Providing solutions to public complaint- 85%
- Maintenance of software’s developed by the IT unit to meet the needs of the Ministry in various sectors
- Printing Grama Niladhari Official IDs
- Creating specifications.
- Updating the website of the Ministry.
- Maintenance and repair of IT equipment.
- Telephone networks in the “Nila Madura” administration building,
 - Telephone networks in the Nila Madura administration building, Internet connected to Lanka National Network (LGN), Computer network, CCTV camera system.
- Developing new software’s to fulfill requirements of the ministry.
- Preparation of annual accounts and submission to the Auditor General on due date - 100%
- Assets Management and carry out Board of Survey activities on due date -100%
- Maintain efficient and effective financial reporting system - 100%
- Amount of public complaints received -1010
- Amount of complaints resolved
 - i. Through case files - 581
 - ii. Through preliminary investigations - 354
 - iii. Incomplete complaints - 50
 - iv. Complaints to begin with - 25
- Number of charge sheets issued – 171
- Conducting awareness programmes “Road Map for Better Service Delivery - 09
 - From November 2021 till now (Several planned programs were canceled due to the heightened Covid-19 pandemic situation and the fuel crisis.)
- Implementation of internal audit plan - 60%
- **Organizing the 74th Independence Day Celebration.**

Tasks are completed in the order received

From the year 2019 till now

Despite the prevailing COVID-19 pandemic situation in the country at that time, the 74th Independence Day Celebrations were successfully held under health guidelines. While conducting 04 District Secretaries’ Conferences in the face of the current crisis situation, the decisions that are vital to the districts as well as to the county as a whole were made. In the same way, it has been able to provide more efficient service by coordinating between the other ministries and the District Secretaries.

➤ **Maintenance of “Nila Medura” building.**

Maintenance activities of “Nila Medura” buildings are done under coordination of Central Engineering Consultancy Bureau (CECB) and relevant suppliers.

➤ **e-Grama Niladhari Project.**

The ‘e-Grama’ Niladhari Project is implemented with the aim of enhancing the ICT literacy and technological knowledge of Grama Niladharis to deliver their duties by way of digitalization the public institutions from the grassroots level and developing a community-based household and citizen database that enables the timely and accurate decision making of the socio-economic processes.

The trilingual eGN software has been developed for the issuance of 22 types of certificates by Grama Niladharis online. Its demonstration version has been released for study purposes and is currently undergoing enhancements to incorporate features to serve data requirements of the government and to develop a special e-Sewa portal for the citizens. Legal requirements are being fulfilled to formally utilize the data collected through these systems by the Regulations issued under the provisions of the Electronic Transactions Act. Procurement processes have been initiated to supply each Grama Niladhari with computers and computer printers, internet access and government’s official email account, while alternative approaches are also being explored to serve these requirements.

In addition, awareness programmes to educate the Grama Niladharis and the public are conducted and setting up of Action Committees at District and Divisional Secretariat levels to implement the project.

The project activities were somewhat constrained during the past two years by the unforeseen impacts of the Covid-19 pandemic and the limitation of transport facilities, while steps were taken to implement the project covering the whole island in phases upto 31.12.2023 and to revise the total estimated cost of the project (as Rs 3,900 Mn.) as of the recommendations by the Cabinet of Ministers and the Ministry of Finance. Accordingly, the project activities are conducted in Kalutara, Galle, Hambantota, Puttalam and Mannar Districts this year by giving priority to collect household and citizens’ data. This will enable about 18% of the country’s total population to use a digital system to access public services conveniently.

In this approach, the Kalutala District is served first by conducting training sessions for the enhancement of basic ICT knowledge of the Grama Niladharis, instruction sessions for all officials on the data collection process and the associated field level activities, providing necessary data collection forms and other supporting materials. Here, partnerships were established to obtain the services of the ICT chambers to engage resource persons free of charge.

➤ **Setting up and Operationalize of a Business Centre for Incubators/ Accelerators in the Northern Sri Lanka**

This project has been planned under the pledged financial grant of the Government of India (Rs.250 Mn) and with the coordination of the District Secretariat - Jaffna to establish and operationalize of a business center in Jaffna, for the facilitation for multiple business sectors including ICT with special emphasis on young novice entrepreneurs and innovations that need incubation support. Actions have been taken to procure the services of a consultancy company to

provide consultancy on the overall project implementation, to develop the business models and to develop a roadmap on the business center management.

However, there is a delay in the initiation of project activities for the full activation of the agreed Indian financial grant due to the difficulties in identifying required building spaces in Jaffna area and delays in procurements.

Strengthening of rural and regional administrative machinery.

- Performing establishment matters including appointment and promotion of Divisional Secretaries - 75%
- Performing establishment matters including appointment and promotion of Assistant Divisional Secretaries. – 75%
- Performing establishment matters including appointment and promotion of Accountants - 75%
- Performing establishment matters including appointment and promotion of Director (Planning) officers -75%
- Properly carrying out all establishment matters of the other officers serving in divisional secretariats functioning under the Divisional Administration Division - 75%
- Conducting efficiency bar examinations -50%
- Approving foreign leave applications of the officers serving in divisional secretariats under the Divisional Administration Division - 70%
- Approving of retirements of the officers serving in divisional secretariats under the Divisional Administration Division - 70%
- Providing vehicle permits on concessionary basis for the retired staff officers - 60%
- Taking action in regard to acquisition of lands required for divisional secretariats - 75%
- Allocating provisions for the local post graduate courses of staff officers - 75%
- Implementing SYSCGAA system throughout the island - 75%
- Recruitment of Grama Niladharies - 50%
- Recruitment of Administrative Grama Niladharies - 50%
- Promotions of Grama Niladharies - 75%
- Retirements of Grama Niladharies - 75%
- Grama Niladhari Diary - 50%
- Conducting efficiency bar examinations - 50%
- Inspection of Grama Niladhari offices duties - 75%

03. Progress of Revenue Collection from 01.01.2022 to 30.09.2022

#	District	Income Head
		1003-07-99 (Other license revenues) (Rs. M.)
01	Colombo	9.35
02	Gampaha	6.19
03	Kalutara	5.54
04	Kandy	9.32
05	Matale	0.38
06	Nuwara Eliya	3.20
07	Galle	5.73
08	Matara	4.75
09	Hambantota	3.52
10	Jaffna	0.38
11	Mannar	0.17
12	Vavuniya	0.20
13	Mullaitivu	0.02
14	Kilinochchi	0.12
15	Batticaloa	7.94
16	Ampara	2.71
17	Trincomalee	1.34
18	Kurunegala	14.02
19	Puttalam	6.08
20	Anuradhapura	6.52
21	Polonnaruwa	7.05
22	Badulla	4.34
23	Monaragala	2.45
24	Ratnapura	6.33
25	Kegalle	5.62
Total		113.27

04. Expected Budget Estimate - Budget Proposal 2023.

#	Division / District	Number of Budget Proposals	Estimated total cost (Rs.M.)	Expected Allocation 2023 Total Amount (Rs.M.)
01.	Divisions of the State Ministry of Home Affairs	53	0.08	0.02
02.	Colombo	-	-	-
03.	Gampaha	03	3,442.90	728.00
04.	Kalutara	02	5,777.00	1,600.45
05.	Kandy	-	-	-
06.	Matale	03	271.78	140.00
07.	Nuwara Eliya	03	732.05	727.05
08.	Galle	-	-	-
09.	Matara	-	-	-
10	Hambantota	02	220.58	500.11
11	Jaffna	11	4,196.67	
12	Mannar	04	299.00	131.00
13	Vavuniya	-	-	-
14	Mullaitivu	01	25.00	25.00
15	Kilinochchi	02	432.28	432.28
16	Batticaloa	09	6,346.00	
17	Ampara	08	1,414.00	1,414.00
18	Trincomalee	-	-	-
19	Kurunegala	02	199.80	99.50
20	Puttalam	-	-	-
21	Anuradhapura	02	455.00	116.32
22	Polonnaruwa	03	-	1,523.00
23	Badulla	02	3,720	-
24	Monaragala	03	1,704.04	1,704.04
25	Ratnapura	04	1,979.74	783.54
26	Kegalle	03	580.00	-
Total		Total	31,795.92	9,924.31

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மாகாண சபைகள் மற்றும்
உள்ளூராட்சி பிரிவு

**Provincial Councils and Local
Government Division**

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01. Development Division

1. Objective

Delivery of the public services efficiently and effectively through utilizing the local funds for the development of infrastructure enabling to provide the benefits to the community who live in the jurisdictions of the local government bodies from such institutions and giving contribution to minimize the inter provincial disparities.

2. Performance up to end of the third quarter of 2022

Overall progress

Program	Provisions in 2022 (Rs.)	Expenditure up to 30.09.2022 (Rs.)	Financial Progress	Physical progress
Local Authorities Strengthening Program (Capital)	200,000,000.00	110,752,755.51	55%	62%
Pradeshiya Sabha Strengthening Program (Recurrent)	300,000,000.00	113,363,777.20	68%	82%
Library Development Program	20,000,000.00	20,000,000.00	100%	100%
Total	520,000,000.00	244,116,532.71		

The amount of Rs. 520,000,000.00 allocated to the Development Division in 2022 was utilized to settle the bills of projects implemented in 2021 which couldn't be paid due to non-availability of imprests and to make payments for the bills of incomplete projects after completion of the works in 2021.

1. Local Authorities Strengthening Program (Capital)

Provisions in 2022 (Rs.)	Expenditure up to 30.09.2022 (Rs.)	No. of continued projects	No. of projects cancelled	Value of continuous projects (Rs.)	No. of projects completed	Financial progress	Physical progress
200,000,000.00	110,752,755.51	84	11	372,713,099.99	38	55%	62%

2. Pradeshiya Sabha Strengthening Program (Recurrent)

Provisions in 2022 (Rs.)	Expenditure on 30.09.2022 (Rs.)	No. of projects continued from 2021	No. of projects cancelled	Value of continuous projects (Rs.)	No. of completed projects	Financial progress	Physical progress
300,000,000.00	113,363,777.20	181	35	166,302,516.58	112	68%	82%

3. Library Development Program

Provisions in (Rs.)	Expenditure up to 30.09.2022 (Rs.)	Financial Progress	Physical progress
20,000,000.00	20,000,000.00	100%	100%

4. Pradeshiya Sabha Infrastructure Facilities Development Program implemented in 2021 (Budget Proposals- 36)

Provisions in 2021 (Rs.)	Amount paid up to 31.12. 2021 (Rs.)	No. of projects remained for 2022	No. of projects cancelled in 2022	Value of bills in hand up to 30.09.2022 (Rs.)
2,563,490,000.00	459,160,591.15	495	169	525,225,030.58

3. Proposed future plans to be implemented in 2023

Development programs and projects which are expected to be implemented in 2023

Programs / Projects / Activities	Expected provisions (Rs. M)
Pradeshiya Sabha Strengthening Program (Recurrent)	52.33
Local Authorities Strengthening Program (Capital)	263.63
Local Authorities Library Development Program	14.10
Completion of the work of projects which have been partially completed in Pradeshiya Sabha Infrastructure Facilities Development Program in Pradeshiya Sabha implemented under the 2021 (Budget Proposals -36)	944.21
Total	1274.27

02. National Solid Waste Management Support Center

1. Objective

Act as the technical arm which supports to perform the waste management of the local authorities effectively, dissemination of the information on successful methods and implementation of suitable waste management programs for specific places and guidance

2. Performance at the end of third quarter of 2022

Program	Provision(Rs.)	Nature of project	Physical Progress (%)	Expenditure up to 30.09.2022 (Rs.Mn.)
Solid Waste Management Program	200,000,000.00	Settlement of bills for projects in 2020/2021	85%	81.9%

Waste management and infrastructure development programme 2021 (Budget Proposals 36)

The under-mentioned projects have been implemented under implementation of project proposals for “Dialogue with Village” for waste management of Pradeshiya sabhs.

01. Improvement of infrastructure facilities of compost yards
02. Construction of elephant fence
03. Providing waste management equipment
04. Construction of sewerage treatment systems
05. Construction of bio gas units

3. Proposed future plans to be implemented in 2023

Program/ Project/ Activity	Expected provisions (Rs.)
Solid Waste Management Program (Capital)	471,690,489.33
Completion of works of the projects partially completed under Waste Management and Infrastructure Development Program implemented in 2021	197,364,660.69
Total	669,055,150.02

1. Taking necessary action to enhance 09 established Kawashima Machines.
2. Taking follow-ups in relation to the ongoing projects for solid waste management
3. Taking actions to improve the quality of organic fertilizer manufactured
4. Completion of preparation of Western Province Waste Management Master Plan and coordination with JICA and Western Province Waste Authority for taking follow up.

5. Formulation of guidelines required for organization of programs for converting waste into resource
6. Formulation of guidelines for management of waste such as polythene and plastic which are not biodegraded
7. Preparation of data base for waste management
8. As per the instructions given by National Budget Circular 05/2022, making popular the bio gas projects by paying attention to renewable energy sources
9. Coordination and guidance required for obtaining the technical and financial assistance from the government and NGOs and financial institutions for introduction of formal and sustainable waste management methods to the local government bodies
10. Taking action to minimize the damage occurred by disposal of waste to the areas where wild animals and elephants roam
11. Coordination with other local and foreign stakeholders in relation to waste management

03. Local Government Division

01. Objective

To take action to build a more people friendly efficient local government body by directing its activities towards novel development path with the modern technology and managing the performance of the system of local government in Sri Lanka

02. Performance at the end of third quarter of 2022

Activity	Progress
Constitutions and upgrade of new local government institutions	As per the policy decision taken for converting main towns belonging to 25 Administrative Districts in Sri Lanka into municipal councils, the upgrade activities related to converting Urban councils into Municipal Councils in 07 Districts in which the municipal councils have not been established have been carried out as per the cabinet decision No. CM/22/1094/605/002 dated 16.08.2022 and presently, Kegalle, Puttalam, Kalutara and Vauniyawa have been gazetted as Municipal Councils. As per Appropriation Draft Bill No. 30 of 2021, the action is being taken to consolidate selected 22 local authorities with adjacent urban council or municipal council
Entering into agreements with the foreign states under Sister City/Friendly City Concept	The final draft guideline has been formulated by calling views on the facts to be included in it and the observations of all committee members for formulation of the guideline required for the implementation of Sister City/Friendly City Concept.
Appearance to the Committee on Public Accounts with the local government bodies and coordination such activities	Accordingly, 01 meeting has been conducted in 2022 related to Colombo Municipal Council. As per the orders given at the meeting related to Kurunegala Municipal Council in 2021, a Committee comprising of 07 members has been appointed for formulation of a Procurement Guideline for all local authorities and its first meeting has been held. This Guideline has been formulated within 03 months and the action is being taken to be distributed to all local authorities now.
Issues forwarded to the Parliament by members of parliament and general public Parliamentary questions	06 petitions have been submitted to this Division by Public Petition Committee in 2022 and 05 out of them have been referred to Provincial Chief Secretaries in order to obtain answer reports. Presently, 01 petition has been forwarded to the commission and the action will be taken to be submitted the balance petitions after receipt of answers.
Providing vehicles and machineries for the local	The supply of vehicles and machineries for the local authorities is carried out.

government bodies			
Investigation the public complaints		No.of Complaints	Action taken
	Complaints received from Provinces	5148	Referred to Commissioner of Local Government
	Common	118	Referred to the related institutions

03. Proposed future plans to be implemented in 2023

- i. Development of Local Government System and formulation of policies
 - Preparation/amendment of a chronological tax policy
 - Introduction of a Code of ethics for the members of the local government institutions.
 - Conducting Swarnapurawa Award Ceremony for encouragement of local bodies
 - Regularization of procurement of local government institutions
 - Taking action on surcharge
 - Carrying out audits in local bodies
- ii. Constitutions of new local government institutions and upgrade
- iii. Introduction of new electrical tools and online systems for making the functions of the local authorities more convenient and easy.
Preparation of a online methodology for the collection of revenue of local bodies.
- iv. Formulation of guidelines in relation to entering into agreements with the foreign states under Sister City/ Friendly City Concept and encouragement.
- v. Providing necessary instructions and guidelines to the local authorities
 - Appearance before Committee on Public Accounts with the local authorities and coordination
 - Answering to the issues submitted by parliamentary questions, Public Petitions Committee and Consultative Committees
 - Coordination Local Government Commissioners once in 03 months and Local Government Assistant Commissioners two times in a year whenever necessary as the line Ministry

04. Provincial Council Division

1. Objective

Providing the facilities for the implementation of the provincial councils, coordination between the central government and the provincial councils and creation of an efficient and effective provincial council system through the development of the human resources of the provincial councils.

2. Performance up to end of 3rd quarter of 2022

Activity	Progress
Conduct Inter Provincial Subject Coordination Conference	Conduct Inter Provincial Subject Coordination Conference quarterly with Hon. Governors and Chief Secretaries and introduce a unitary system relevant to 09 provinces for the issues arising at the conference.
Land Acquisition activities	The action has been taken to forward 23 requests including the documents which had been referred with the recommendations of Chief Secretary for taking further action since the issuance of order in Section 2 of Land Acquisition Act No. 28 of 1964, to appoint 02 officers with the recommendations of Provincial Chief Secretary for holding the objection examinations in terms of Section 04 and to forward 09 recommendations to the Ministry of Lands in relation to the land acquisition under interim order
Valuation of properties owned by local government bodies	A methodology has been prepared to expedite the valuation activities of the properties belonging to the local authorities
Creation of new posts for provincial councils and local governments	73 requests which have been received as per Management Services Circular 03/2014 for creation novel posts for the local authorities have been referred to Department of Management Services for further action having recommended.

Vehicle Permit matters	12 applications received from the provinces related to issuance of vehicle permit to the retired officers of the provincial councils under amended Public Administration Circular. 22/99 have been forwarded to the Department of Trade and Investment Policy after recommending.
Answering to Parliamentary Questions	The information has been obtained from the Provincial Chief Secretaries for 03 parliamentary questions and the answers have been submitted to the parliament.
Consultative Committee	Having called information from the Provincial Chief Secretaries in relation to 05 proposals submitted to consultative committees, the answers have been forwarded to the consultative committee.
Submission of recommendations to Public Petition Committee on public petitions	The recommendation with regard to 06 reports in relation to the public petitions sent by Public Petitions Committee has been submitted to Public Petitions committee.
Public Complaints	The action has been taken to make aware the relevant parties relating to 208 complaints forwarded by the Presidential Secretariat, Prime Minister's Office, other ministries, institutions and people pertinent to the activities of the provincial councils.
Updating Provincial Data	Quarterly update the information which could be joined the members and officers of provincial councils.

3. Proposed future plans to be implemented in 2023

- Necessary coordination required for implementation of the provincial councils in more efficient and effective manner and taking action to give instructions whenever necessary.
- Activities pertaining to the land acquisitions for the local authorities.
- Preparation of the cabinet memoranda for the activities identified with regard to making the activities of provincial councils more convenient and speedy as well as the protection of the legal framework.
- As per Management Services Circular 03/2014, performing coordination activities relation to creation of novel posts in the provincial public service and carrying out a staff review for 9 provinces.
- Purchase vehicles for provincial councils and activities relevant to issuance of vehicle import permits to the retired officers in All island Services.
- Performing activities with regard to monitoring and operations of Sri Lanka Institute of Local Governance.

05. Legal Division

1. Objective

The Legal Division of the Ministry has been established in order to ensure the maintenance of efficient, effective and people-friendly local governance in Sri Lanka for fulfilling the common expectations of whole people in the country and to provide the facilities and instructions for achievement the sustainable human development with equality

2. Performance up to third quarter of 2022

Activity	Progress
Obtaining the policy approval of the Council of Ministers for the final drafts prepared for the Municipal Councils, Urban Councils and Pradeshiya Sabhas.	Subsequent to submission of the final drafts prepared for Municipal Councils, Urban Councils and Pradeshiya Sabhas for obtaining the policy concurrence of new cabinet of ministers, the approval has been granted. As per the Cabinet decision on 19.07.2022, the instructions have been given to obtain the comments and proposals of the members of parliament prior to submission of relevant drafts to the Parliament in forwarding the amendments of existing laws or new draft bill.

Amendment of Rabies Prevention and Dogs Registration Ordinance	A cabinet memorandum dated 27.04.2021 has been submitted to the cabinet of ministers in order to obtain the policy concurrence for completion the draft bill for amending the Rabies Prevention and Dogs Registration Ordinance. On the concurrence of the cabinet of ministers, it has been informed to the Legal Draftsman to prepare the final draft and to refer for the certificate of Attorney General. It has been pointed out in the draft sent by the Legal Draftsman that there are some sections on which the observations of Ministry of Livestock should be obtained. It has been submitted to the Legal Draftsman having obtained such observations for that and a draft has been prepared and referred to Attorney General for the certificate.
Amending the Provincial Council Election Act.	A cabinet memorandum dated 23.03.2021 has been submitted to obtain the approval of cabinet of ministers for amending the Provincial Councils Elections Act amended by Provincial Councils Elections (Amendment) Act No.17 of 2017. The cabinet of ministers has postponed the consideration of such cabinet memorandum later.
Taking necessary measures to send the Stamp Duties and court fines directly owed to the local authorities to the local authorities	The necessary measures have been taken to directly send the Stamp Duties and court fines owed to the local authorities to the local authorities. Since the provincial councils are not implemented currently, this draft bill couldn't be presented to the parliament. Accordingly, a cabinet memorandum dated 14.12.2021 has been forwarded to the cabinet of ministers in order to refer to Attorney General for obtaining his comments on what measures can be taken in terms of existing judgments. As the cabinet of ministers has ordered to obtain the comments of Judiciary Service Commission and Finance Commission, a discussion is due to be held
Publication of gazette notices related to the establishment and reestablishment of local government bodies	This division has been referred by Provincial Council Division to prepare the gazette notifications for the constitution of 05 Municipal Councils and restoration of 02 new Pradeshiya Sabhas and the relevant gazette notifications have been already published.
Introducing a new accounting system and financial and administrative rules for Local Governments and updating existing by-laws for Municipal Councils.	Subsequent to introduction of novel accounting system for the local authorities, the necessary steps are being taken to update the existing by-laws for Municipal Councils and existing financial and administrative rules for Urban Councils and Pradeshiya Sabhas enabling to match with such accounting system. A discussion has been conducted on 25.01.2022 at State Ministry of Provincial Councils and Local Government about the future measures to be taken with the officers who have contributed to formulate these rules, regulations/by laws in Western and North Central provinces and the experts in the field of local government. A further discussion was held on 29.04.2022 at Sri Lanka Foundation Institute with the related parties. In addition, 02 days' workshop has been conducted on 12.09.2022 and 13.09.2022 with the relevant parties for the completion of this task and the necessary steps have been got to be formulated the final draft.

3. Proposed future plans to be implemented in 2023

1. Amendment of the Local Government Elections Ordinance on the policy decision taken by Government
2. Amendment of the Provincial Councils Elections Act on the policy decision taken by Government
3. Completion of further amendments to Provincial Council Act enabling to directly introduce the court fines and Stamp Duties which cover a large percentage of self-generating income of the local government bodies to the Account of relevant local government body.

4. Program for the formulation of laws related to novel accounting system introduced for the local authorities
5. Updating the by-laws of local government authorities.
6. Preparation of the gazette notifications related to the constitution of proposed new local authorities as per the budget proposals.
7. Activities in relation to delimitation of boundaries of wards subsequent to constitution of new local authorities
8. Program for formulation of laws for the local authorities
9. Completion of the amendments to Rabies Ordinance
10. Giving instructions with regard to the legal issues of the local authorities.

06. Administration & Training Division

1. Objectives

Directing the resources to build the officers with higher skills in order to manage the human resources and enhancement the capacities and to achieve the expected targets of the Ministry by utilizing the prevailing physical resources with maximum effectiveness

2. Performance up to third quarter of 2022

S/N	Activity/expenditure	Net provision (Rs. M)	Amount spent (Rs. M.)	Progress (%)
01	Machinery maintenance (State Minister's Office and Ministry)	2,150,000.00	1,557,089.12	72%
02	Vehicle maintenance (State Minister's Office and Ministry)	14,350,000.00	11,149,925.50	78%
03	Local and foreign trainings	500,000.00	473,868.00	94%
04	Fuel supply (State Minister's Office and Ministry)	11,563,000.00	11,069,873.79	95%
	Building Maintenance (State Minister's office and Ministry)	500,000.00	113,600.00	22%
05	Payment of electricity and water bills (State Minister's Office and Ministry)	9,900,000.00	6,076,939.92	61%
06	Post and communication charges (State Minister's Office and Ministry)	4,003,000.00	3,439,570.00	85%
07	Obtaining external services - Sanitary services - Security services	Payments are made through the general expenditure head	3,790,181.92 3,231,828.91	Payments are made through general expenditure head.
08	Payment of increments, promotions and retirements of staff	-	-	95%
09	Duties related to staff	Officers who were transferred outside=33 Officers who were transferred to this ministry =43		
10	Activities related to appointment of minister's staff	-	-	100%
11	Activities relevant to personal welfare and handling of grievances of officers	- It was performed within the existing restrictions with maximum.		

12	Providing answers to the parliamentary questions	100% The answers for 14 parliamentary questions have been forwarded to the Secretary General of Parliament at the end of third quarter of 2022.
13	Activities relevant to cabinet memoranda	07 cabinet memoranda/notes have been forwarded to the Secretary of Cabinet in this year.

3. Proposed future plans to be implemented in 2023

It is expected to be directed the human resources and physical resources in 2023 in an efficient and effective manner within the existing limits for the achievement of the expected objectives by Provincial Council and Local Government Divisions.

07. Finance Division

1. Objective

To provide financial facility required for the achievement of the mission and vision of the Provincial Councils and Local Government Division and function with transparency on public finance by utilizing local and foreign funds effectively.

2. Performance at the end of third quarter of 2020

Programme	2022 Budget Estimate Rs.	Financial Progress for the year 2022 Rs.
Recurrent Expenditure	608,000,000	319,600,054
Personal Emoluments	174,500,000	120,674,749
Other Recurrent Expenditure		
Operational	133,500,000	85,561,529
Development	300,000,000	113,363,777
Capital Expenditure	14,500,000,000	7,914,130,078
Rehabilitation & Improvement of Capital Assets	7,500,000	4,700,445
Acquisition of Capital Assets	21,000,000	15,507,647
Other Capital Expenditure	95,500,000	45,317,547
Local Development Projects	420,000,000	212,875,749
Foreign Funded Development Projects	13,956,000,000	7,635,728,690
Grand Total	15,108,000,000	8,233,730,132

Contribution to Provincial Councils			Rs.
Programme	2022 Budget Estimate	Financial Progress for the year 2022	
Recurrent Expenditure	288,000,000,000	223,015,421,000	
Personal Emoluments	288,000,000,000	223,015,421,000	
Capital Expenditure	8,000,000,000	3,549,650,000	
Foreign Funded Development Projects	8,000,000,000.00	3,549,650,000.00	
Grand Total	296,000,000,000	226,565,071,000	

3. Proposed future plans to be implemented in 2023

- To maintain an accounting system in more efficient, effective and transparent manner
- Notifying each Section through e-mail of the financial progress achieved in the implementation of their plans in the coming month.

- Taking necessary actions to reduce the use of stationery in the current weak economic challenges.
- Creation of a database to include recovery of contributions for widows and orphans of all officers employed in the Division.

08. Expenditure Monitoring Division

1. Objective

Coordination and monitoring of the financial activities of the provincial councils and local government.

2. Performance up to the third quarter of 2022

Activity	Progress
I. Preparation of the Provincial Councils Financial Performance Reports.	Accordingly, a continuous evaluation is carried out on how the provincial councils spend the grants given by the central government during 2022 subject to the estimated expenditure limits. The preparation of the Provincial Councils Financial Performance Reports up to November 2022 has been completed and the Provincial Councils Financial Performance Reports up to third quarter of 2022 have been prepared.
II. Upgrading the Carder Data Base of Provincial Councils.	The data base maintained with regard to the cadre of the provincial councils and local government has been updated in 2022.
Upgrading the Data Base on revenue and expenditure of Local Authorities	This data has been updated biannually relevant to 2022 and subsequent to analysis of such information; a report has been prepared on the financial performance of the local government authorities and forwarded to the all Local Government Commissioners. The action has been taken to collect information on common amenities of the local government authorities such as Municipal Councils, Urban Councils and Pradeshiya Sabhas and to insert such information in to the relevant report.
III. Preparing the Financial Performance Report	The information on financial performance of the foreign funded projects implemented under the direction of this Ministry is monthly obtained and the action has been taken to include them in to the Provincial Council Financial Performance Report.
IV. Activities of Monitoring financial activities	The quarterly reports on answering to the audit queries with an objective of monitoring the financial activities of the provincial councils , holding audit and management committee meetings, preparation of bank reconciliations, reconciliations of Advance Accounts and Imprest Accounts have been prepared up to third quarter of 2022 through the formats specially arranged.
V. Introduce a New Accounting System for Local Governments	As per Public Sector Accounting Standards, the introduction of a novel accounting system for the local government institutions has been performed through North Eastern Local Government Services Improvement Project (NELSIP) implemented under World Bank's aids. Presently, the laws and regulations related to implementation of new accounting system in Western and North Central provinces have been gazetted and the financial statements have been prepared under new accounting system.

3. Proposed plans to be implemented in 2023

01. Continuation of activities related to the preparation of Provincial Council Financial Performance Reports
02. Updating the Carder Data Base for the year 2023

03. Updating the database including information on income, expenditure and public facilities of local government bodies to the year 2023
04. Preparation of Provincial Council Financial Performance Report in 2023
05. Continuation of activities related to investigating the financial affairs of the provincial councils
06. Implementation of the work of introducing a new accounting system to the local government bodies for the rest of the provinces.

09. Internal Audit Division

01. Objectives

Evaluating whether there are successful internal control systems for managing the physical and human resources efficiently and effectively in order to achieve the expected objectives of the Ministry and providing the guidelines for the enhancement of the value addition of such internal control systems.

02. Performance at the end of third quarter of 2022

- Presentation of the preliminary report
- Submission of amended audit plan
- Reporting the monthly progress up to 30.09.2022 as per Annual Action Plan
- Conducting 03 Management Audit Committee meetings
- Conducting 07 Projects Internal Audit Review meetings
- Conducting 04 special investigations assigned by the Secretary of Ministry
- The Progress according to the Annual Audit Plan

Internal Audit Activities	Progress %
1. Service agreement and maintenance activities	100%
2. Finance management	100%
3. Providing necessary instructions and guidance to the local authorities	100%
4. Local Government Enhancement Sector Project (Puraneguma)	100%
5. Local Development Support Project	100%
6. Paying voucher management	100%
7. Deposit account activities	100%
8. Identification and implementation of projects on analyzing the priorities of the necessities of the local government institutions	100%
9. General Education Modernization Project	100%
10. Conducting of personal capacity development programs	100%
11. Provincial Roads Development Project	100%
12. Monthly and annual accounting records	100%
13. Assets management	100%
14. Introduction of new electrical tools for performing the functions of the local bodies more efficiently and easily	90%
15. Monitoring Action Plan and progress review	100%
16. Project management, monitoring activities and follow up activities	100%
17. Audit on Rural Bridges Projects	100%
Other:	
18. Internal audit on Kandalama Circuit Bungalow	100%
19. Internal audit on project staff management -Transport Connectivity Assets Management Project, Local Development Support Project, Local Government Enhancement Sector Project (Puraneguma), General Education Modernization Project, Rural Bridges Project (I,II,III Phases)	100%
20. Internal audit on project procurement activities -Local Government Enhancement Sector Project & Local Development Support Project	100%

03. Future plans proposed to be implemented in 2023

1. Internal audit activities of Ministry
 - Submission of Preliminary Report
 - Preparation of Annual Audit Plan taking into consideration the estimated allocations and audit risk fields and carrying out the internal audit activities accordingly.
 - Preparation of Annual Action Plan and reporting the monthly progress
 - Holding Audit and Management Committee meetings.
 - Holding Projects Internal Audit Review Committee meetings.
 - Presentation of quarterly reports of Ministry and Projects.
 - Carrying out audit with regard to the foreign funded projects under the purview of the Ministry.
 - Carrying out audit activities relation to the local projects.
2. Participation to the meetings of Committee on Public Accounts when they call for them.
3. Carrying out Special Investigations assigned by the Secretary of Ministry

10. Planning Division

01. Objectives

To assist in preparing necessary plans, guidelines and strategies to achieve the objectives of the Ministry and implementing them and to support other divisions in planning, implementation, monitoring and evaluation of policies/strategies/plans/programmes/projects that are helpful for socio-economic development and to perform other related tasks.

02. Performance at the end of third quarter of 2022

Activity	Progress
1. Preparation of Annual Action Plan	Preparation of the Annual Action Plan of the State Ministry for 2021 has been completed and updated as necessary.
2. Reporting the progress according to the Action Plan.	• Progress Reports of the Ministry have been provided to the Project Management and Monitoring Department monthly and quarterly basis. • According to the action plan, the financial and physical progress of the respective departments and institutions are obtained monthly and the reports have been submitted to the relevant institutions
3. Activities related to Sustainable Development Goals	Reports of goals and development information have been submitted to the Sustainable Development Council.
4. Coordination of Data Base on Cities	Coordination activities regarding to the data system of Current status of cities in Sri Lanka has been performed.

03. Future plans proposed to be implemented in 2023

1. Implementation of the special projects for providing the necessary facilities to the primary schools, maternity homes, elderly homes and children's homes having planned with the relevant institutions by giving priority to the rural and remote villages in the jurisdiction of provincial councils and local government and giving assistance for that.
2. Implementation with Provincial Roads Development Authority after planning for development of provincial councils and local government agricultural roads, rural roads and provincial roads one hundred thousand program connecting to the road system in national level and giving required cooperation for that.

11. Project Monitoring Division

1. Objective

Giving direction to the foreign funded projects implemented under loans and grants given by miscellaneous international finance institutions enabling to achieve the project objectives and properly monitor such projects

2. Performance up to third quarter of 2022

- I. A provision of Rs. 23,192.00 Mn allocated for the foreign funded projects in 2022 has been directed to achieve the development goals of each project and 1,1251.63 Mn has been utilized at the end of third quarter.
- II. The Fresh Water Development Project in Northern Province implemented under the technical aids of JICA is in the operation stage and the preparation of various documents and reports has been coordinated.
- III. The action has been taken to be signed the memorandum of understanding for the implementation of Livelihood and Infrastructure Facilities Development Project under the technical aids given by Seamaul Foundation in Korea covering all the provinces in Sri Lanka. Presently, the action is being taken to obtain the concurrence of the relevant parties for drafting that agreement.
- IV. KOICA institution has agreed to provide financial support under the technical grant component to establish a digital system in four categories of taxes in the Colombo municipal council. Accordingly, the concept paper and project proposal have been prepared with the concurrence of all parties (ICTA/CMC), and it was already directed to the Ministry of Finance with the relevant recommendation.
- V. The necessary coordination is being taken to be implemented the stage 5 of Rural Bridges Project.
- VI. A joint cabinet memorandum has been submitted on 15.03.2022 by this Ministry and Ministry of Urban Development & Housing for recommencement of the Proposed Preparatory Facility Project for Secondary Towns Sustainable Development Project suspended in 2020 on the instructions of Ministry of Finance and the approval has been obtained. Presently, relevant project proposal has been submitted to the Department of National Planning.
- VII. The identification of the fire protection requirements in Sri Lanka has been carried out based on the information obtained from the local authorities and the data base is being updated now.
- VIII. The preparation of Terms of Reference (TOR) for proposed cable car project to be constructed in metro Kandy taking into consideration the proposals of the stakeholders.
- IX. 15 fire extinguishers imported from Austria have been distributed to Colombo Municipal Council and Kotte Municipal Council and 13 fire extinguishers which have been used by Colombo Municipal Council have been provided to other 13 Local Authorities.
- X. The coordination of the all-project activities related to provincial components of Primary Health Services Strengthening Project and General Education Modernization Project have been performed.
- XI. 09 various project proposals submitted by the provincial councils have been inspected and forwarded to the Ministry of Finance for obtaining the required funds. In addition, the necessary steps have been taken to identify the export promotion and import substitution projects in provincial level with an aim of finding solutions for ongoing economic crisis in the country.
- XII. The 08 national steering committee meetings have been conducted within the year for analysis the progress and solutions for the issues arisen with regard to the foreign funded projects implemented under this ministry. The relevant intervention has been given for the solving the issues of the projects.
- XIII. The recruitment, service extension and other administrative matters of the foreign funded projects have been processed. Accordingly, 35 recruitments, 152 service extensions and 14 terminations have been completed in this year.
- XIV. A database has been prepared to ease the administrative activities of the officers who serve in the Project Management Units and Project Implementation Units of the foreign funded projects.
- XV. Similarly, the necessary activities have been coordinated to obtain the visa for 152 various staff members who serve in the foreign funded projects and their dependents.
- XVI. The action has been taken to grant mission Clearance for 15 missions within 2022.

- XVII. Four cabinet memorandums have been prepared for the Local Development Support Project, Grater Colombo waste water management Project and Urban Project Preparatory Facility for Secondary Town Sustainable Development Project. Approvals have been granted for 03 cabinet memoranda out of 4.

3. Future Plan proposed to be implemented in 2023

- 1 Coordination of the all foreign funded projects under this Ministry towards the project objectives
- 2 Carrying out need analysis for identification of novel projects and preparation of project proposals
- 3 Conduction of 06 National Steering Committee meetings and giving solutions to the issues arisen
- 4 Follow up the progress of the project and preparation of monthly progress reports

Foreign Funded Projects Implemented under Project Monitoring Division

11.1. Puraneguma (Additional Financing)/ Local Government Enhancement Sector Project	
1. Total Investment of the Provincial Component	12,300 - (USD 67.84 Mn)
2. Funding Agency and TEC	ADB -10,700 - (USD 60 Mn)
3. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	6 Years 2017/2023
4. Project Implementation Area	Western, North Western, Southern, Uva, Central, North Central, Sabaragamuwa Provinces

5. Objectives of the project

Improve the living standards of the beneficiaries of the project

6. Financial Progress upto (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.09.30	(%)	Cummilative Progress	(%)
12,300.00	8,904.39	72	2,250.00	1,186.62	53%	10,091.01	82%

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.09.30) (B)	Cumulative Progress as at 2022.09.30 (A + B)
81%	6%	87%

7. Physical Progress as of 2022.09.30

8. Proposed future plans to be implemented in 2023

- I. The target of the project for the year 2023 is to complete the remaining constructions to provide safe drinking water facilities to 83,420 families in the North Central, North Western, Central and Uva Provinces and thereby to assist to mitigate the chronic kidney disease prevalent in those areas.
- II. The drinking water supply projects completed up to now has provided new water connection facilities to 16,580 families. When the remaining construction work is completed, new drinking water supply facilities will be provided to 23,420 families in the year 2023.
- III. To provide purified and uninterrupted water supply to 60,000 families currently receiving water.
- IV. 34 Nos Social Infrastructure projects which were completed and development activities related to capacity building of the 29 Pradeshiya Sabha will continue to provide a better service to the people in the PS areas. The total amount requested by the project for the year 2023 is Rs. 2,035 million and that amount is to be used for the above intended purposes.

11.2. Greater Colombo Wastewater Management Project (GCWMP)	
1. Total Investment of the Provincial Component	14,331
2. Funding Agency and TEC	Asian Development Bank (ADB) – Rs.Mn.12268
3. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	12 Years April 2010 – Dec 2022
4. Project Implementation Area	Western Province Colombo District Colombo Municipal Council Area

5. Objectives of the project

1. Sewerage infrastructure is upgraded
2. Institutional and operational capacity of Colombo Municipal Council is strengthened
3. Project management and implementation capacity of Colombo Municipal Council is improved.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.09.30	(%)	Cumulative Progress	(%)
14,331 ¹	14,277	99.6	1,200	592	49.3	14,869	100

¹ The exchange rate prevailing on the date of entering into the loan agreement was considered in the determining estimated total cost.

7. Physical Progress as of 2022.09.30

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.09.30) (B)	Cumulative Progress as at 2022.09.30 (A + B)
91.2%	3.6%	94.8%

8. Future plans proposed to be implemented in 2023

Rehabilitation of selected 10 Kilometer Sewer lines & Condition Assessment of 125Km of Sewer lines within Colombo Municipal Council Area.

- W1 sewer line investigation works.

Designing, Construction, Installation and Rehabilitation of Wastewater Pumping Station.

- Wanathamulla pump station will be completed by end of 1st Quarter 2023.
- Construction of Maligawatta, Thimbirigasyaya, Borella & Vystwyke pumping stations.
- Construction of Force Mains for Wanathamulla & Vystwyke pumping stations.

11.3. Greater Colombo Water & Waste Water Management Improvement Investment Programme – (GCWWIIMP - Tranche 2 & 3)

5. Total Investment of the Provincial Component	28180
6. Funding Agency and TEC	Asian Development Bank (ADB) – 14,225 European Investment Bank (EIB) – 8750
7. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	6 Years Sep 2016 – Oct 2022
8. Project Implementation Area	Western Province Colombo District Colombo Municipal Council Area

5. Objectives of the project

1. Wastewater system rehabilitated and expanded in the south catchment area of Colombo city.
2. Secondary wastewater treatment plant constructed in south catchment area of Colombo city.
3. Institutional structure and capacity of service provider strengthened.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.09.30	(%)	Cumulative Progress	(%)
GCWWMIIP (Tranche 02) – 1,227	491.7	40	800	276.11	34.5	767.81	62.6
GCWWMIIP (Tranche 03)- 26,953	5,148.7	19.1	ADB - 1400 EIB - 650	428.33	30.6	5,577	20.7

7. Physical Progress as of 2022.09.30

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.09.30) (B)	Cumulative Progress as at 2022.09.30 (A + B)
GCWWMIIP (Tranche 02) – 29.52%	GCWWMIIP (Tranche 02) – 22.4%	GCWWMIIP (Tranche 02) – 51.96%
GCWWMIIP (Tranche 03) – 18.09%	GCWWMIIP (Tranche 03) – 0.86%	GCWWMIIP (Tranche 03) – 18.95%

8. Future plans proposed to be implemented in 2023

1. Provision of New Gravity Sewers, Force Mains and Pump Stations for Kirulapone Catchment Area – Depend on the availability of loan facility
2. Provide Sewerage Facilities to Kirula-Narahenpita Area
Contract is scheduled to be awarded in the 1st Quarter of 2023.
3. Repair of Defective Sewers & Upsizing of Under-Capacity sewers in Southern Catchment and Implementation
-Contract is scheduled to be awarded in the 1st Quarter of 2023.

11.4. Rural Bridges Project

9. Total Investment of the Provincial Component	LKR (Mn) 14,534
10. Funding Agency and TEC	Netherlands - LKR 14,534 Mn (Phase V)
11. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	Phase V -3 years - From July 2021 to July 2024
12. Project Implementation Area	Throughout the island

5. Objectives of the project

1. Increase the mobility and enhance the quality of living standards of the rural communities with the aim of increasing economic growth.
2. Improve public safety of rural communities.
3. Utilize untapped and unexploited resources in rural areas.
4. Development of rural areas by improving accessibility.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.09.30	(%)	Cumulative Progress	(%)
14,534 (Phase V)	2,546.30	17.5%	300	207.26	69%	2,753.56	18.9%

7. Physical Progress as of 2022.09.30

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.09.30) (B)	Cumulative Progress as at 2022.09.30 (A + B)
Environmental, social studies and design of 19 single lane bridges and 1 double lane bridge	Environmental, social studies and design of 23 single lane bridges and 1 double lane bridge	Environmental, social studies and design of 42 single lane bridges and 2 double lane bridges

8. Future plans proposed to be implemented in 2023

Once all the issues related to the project are resolved and the super structure of the bridges are imported to the country, it is proposed to construct approximately 50 bridges.

11.5. JICA Funded Rural Infrastructure Development Project in Emerging Regions (RIDEP)

13. Total Investment of the Provincial Component	GOSL = Rs.3,474Mn Foreign = Rs.12,957Mn × 2.5 = Rs. 32,392.5Mn Total = Rs 35,866.5Mn
14. Funding Agency and TEC	(JICA) - JPY 12,957
15. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	07 2017 - 2024
16. Project Implementation Area	Selected Local Government Areas in Northern Province, Eastern Province, North Central Province and Uva Province

5. Objectives of the project

The objective of the project is to raise living standards and to develop livelihoods of people through improvement of basic infrastructure, such as rural roads, medium and small size irrigation systems and potable water supply facilities in Northern, Eastern, North Central and Uva provinces, thereby contributing to development of rural economies, reduction of regional disparities, and alleviation of poverty in the project areas.

Especially in a context where 2017 has been declared as the “Year of Poverty Alleviation”, this project was fully in lined with the same.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.09.30	(%)	Cumulative Progress	(%)
32,392.5 (FA)	4,237.22	12%	2,210.00	1,299.03	59%	5,536.25	15%
3,474 (GOSL)							

(JPY 12,957 × 2.5 LKR = 32,392.5 LKR)

7. Physical Progress as of 2022.09.30

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.09.30) (B)	Cumulative Progress as at 2022.09.30 (A + B)
39.80%	69.80% (Annual Target Vs Progress - 69.80%)	47.21%

8. Future plans proposed to be implemented in 2023

Component	Proposed works for the year 2023
Improving drinking water facilities	Complete the water projects under Stage II & III construction and complete the Project
Improving rural roads	Complete the road projects under Phase II & III construction and Complete the Project
Improving small and medium scale irrigation	Complete the irrigation projects under Phase II & III construction and Complete the Project

11.6. Transport Connectivity and Asset Management Project(TCAMP) - Provincial Road Development Component

1. Total Investment of the Provincial Component	15400 Mn
2. Funding Agency and TEC	World Bank 15200 Mn Government 200 Mn
3. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	4 years Start – 2019 End -2023
4. Project Implementation Area	Nine Provinces of Sri Lanka

5. Objectives of the project

1. Rehabilitation and maintenance of Provincial Roads of C and D class (397 KM)
2. Capacity building of provincial road agencies.

3. Establishment of Centre of Excellence in the Western Province attached to the Western Province PRDA to provide training need of engineers and establishment of provincial road assets management system.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.09.30	(%)	Cumulative Progress	(%)
FA 15200	5343	35%	2950.5	2800	95%	8143	54%
DF 200	73.5						

7. Physical Progress as of 2022.09.30

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.09.30) (B)	Cumulative Progress as at 2022.09.30 (A + B)
55%	9%	64%

8. Future plans proposed to be implemented in 2023

It has been planned to develop the balance work of 397 Km. C and D class provincial roads under this project in nine provinces with drainage, sign boards and Asphalt Road surfacing work.

11.7. Primary Healthcare System Strengthening Project - Provincial Component (PSSP)

1. Total Investment of the Provincial Component	LKR 21,188.44 Mn USD 134 Mn
2. Funding Agency and TEC	World Bank LkR 31,624.53 Mn USD 200 Mn (USD 9 Mn has been curtailed to CERC Funds)
3. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	5 2018 – 2023
4. Project Implementation Area	Operates in all districts and provinces of Sri Lanka

5. Objectives of the project

To increase the utilization and quality of primary health care services, with an emphasis on the detection and management of non-communicable diseases in high-risk population groups, in selected areas of the country.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.09.30	(%)	Cumulative Progress	(%)
20,450 *1	6,212	30% *2	5,000	2,035	41%	8,247	40%

7. Physical Progress as of 2022.09.30

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.09.30) (B)	Cumulative Progress as at 2022.09.30 (A + B)
44%	11%	55%

- *1. From 2019 to 2022 Rs. 11,450 million has been allocated and approximately for the year 2023 Rs. 9,000 crore is expected to be received. Accordingly, the total investment is Rs. 20,450 million.
- *2. From 2019 to 2021, the amount of allocation given to the project (amount invested) is Rs. 6,450.15 million and the amount spent is Rs. 6,212 million. Accordingly, the financial progress on 31.12.2021 is 96%.

8. Future plans proposed to be implemented in 2023

Activities	Subprojects Number
1. New Construction & Renovation	
I. Laboratories	17
II. Clinic Centers	
III. Dental surgery	40
IV. Drug stores	17
V. ETU	19
VI. Health Quarters	14
VII. OPD & HLC	27
VIII. Other	55
	253
2. Awareness Programs	159
3. IT Facilities and Development	70
4. Purchasing of Medical Equipment	136
5. Purchasing of non-Medical Equipment	121
6. Capacity Development of Health Staff	196
7. Purchasing of Utility Vehicles	23

11.8. Local Development Support Project (LDSP)

17. Total Investment	Rs.15,009 Million (Revised)
18. Funding Agency and TEC	World Bank – Rs.9,519 Million European Union – Rs.4,233 Million GoSL – Rs.1,253 Million
19. 3.1 Project Period (Years) 3.2 Starting / Completion Year	3.5 Year 2019.06.30 / 2022.12.31
4 Project Implementation Area	Northern, Eastern, North Central & Uva Provinces

5 Objectives of the project:

To strengthen Local Government Authorities' capabilities to deliver services to communities in a responsive and accountable manner, to support economic infrastructure development in Participating Provinces, and to provide immediate and effective response to an Eligible Crisis or Health Emergency.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment (Revised)	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress As at 2022.09.30	(%)	Cummilative Progress	(%)
15,009.00	1060.96	7.30%	3,350.00	1,375.27	41%	2436.23	16.23%

7. Physical Progress as of 2022.09.30

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.09.30) (B)	Cumulative Progress as at 2022.09.30 (A + B)
32%	17%	49%

- I. 379 sub-projects have been identified under the BT phase and 190 have been completed. 07 sub-projects are ongoing with between 50%-90% progress and the remaining 182 sub-projects are progressing between 0% and 5%.
- II. 658 sub-projects have been identified under PT Phase 1 & 450 have been completed. 69 sub-projects are progressing between 50%-90% and the remaining 182 sub-projects are progressing between 0% and 5%.
- III. 26 economic infrastructure development sub-projects have been approved and their estimates are in progress.
- IV. 913 sub-projects for prevention of COVID have been approved and completed.

8. Future plans proposed to be implemented in 2023

1. Identifying sub-projects that can be addressed the economic crisis prevailing in the country
2. Completion of BT 2 and BT 3 sub-projects by August 2023
3. Completion of BT 4 and BT 5 sub-projects by July 2024
4. Completion of PT2 sub-projects by July 2024
5. Completion of PT3 sub-projects by August 2024
6. Completion of sub-projects in the Economic Infrastructure Development Phase by July 2024

11.9. General Education Modernization (GEM) Project

1.	Total Estimated Cost (Rs. Mn)	US \$ 100 Mn
2.	Loan Institutions and Amounts (Rs. Mn)	World Bank
3.	3.1 Project Duration (Years) 3.2 Starting Year/ End Year	05 2018/2019 - 2024
4.	Areas where the Project is implemented (Provincial/ District/ Local Government Institutions/ Divisional Secretariates/ Gram Niladhari Divisions/ Villages)	All Provinces

5. Objectives of the project

Enhance quality and strengthen stewardship of primary and Secondary Education in Sri Lanka

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.09.30	(%)	Cumulative Progress	(%)
5428*	2413.10	44%	3010	1540.07	51%	3953.17	73%

* Budget allocations of 2020, 2021 and 2022

7. Physical Progress as of 2022.09.30

- I. In order to meet the requirements of the Financial Agreement, following Disbursement Linked Indicators – DLIs/ Performance Based Conditions - PBCs have been achieved for the year 2021.
- II. **DLI 1: Improved English language learning outcomes**
- III. English language learning outcomes of at least 40 percent of students in the 250 target schools improved. Students in at least 500 schools benefit from direct interventions under the English Language Learning Enhancement (ELLE) Program to improve English language learning outcomes.
- IV. **DLI 2: Improved mathematics learning outcomes**
- V. Mathematics language learning outcomes of at least 40 percent of students in the 250 target schools improved. Students in at least 500 schools benefit from direct interventions under the Mathematics Learning Enhancement (MLE) Program to improve Mathematics language learning outcomes.
- VI. **DLI 5: Increase in the quantity of new professionally qualified teachers**
12,000 additional professionally qualified teachers (at least 50% of those are female)
- DLI 9: Expanded school health and nutrition program developed and implemented and results achieved**
Expanded school health and nutrition program including prevention of COVID-19 pandemic and promotion of hygiene practices introduced to all zones
- 7.2. Progress During the Year (from 2022.01.01 to 2022.09.30) (B)**
Provincial Education Authorities have conducted activities to achieve the DLIs
- 7.3. Cumulative Progress as of 2022.09.30 (A+B)**
Provincial Education Authorities have conducted activities to achieve the DLIs

8. Future plans proposed to be implemented in 2023

Improving the quality of primary and secondary education

12. Sri Lanka Institute of Local Governance (SLILG)

1. Introduction

2. The Sri Lanka Institute of Local Governance was established by Parliament Act No. 31 of 1999. The Management of the affairs of the institute is vested in a Governing Council, which consists of 08 ex officio members and 05 others appointed by the Minister. The Chairman of the Governing Council is the Secretary to the Ministry of Local Government & Provincial Councils who is an ex officio member of the Council.
3. The Director of the institute is the Chief Executive Officer.

2. Performance at the end of third quarter of 2022

අංශය	අපේක්ෂිත වැඩමුළු	පවත්වන ලද වැඩමුළු	පුහුණු ලාභීන් ගණන
Engineering Division	29	24	925
General Management & HRD Division	31	29	1422
Physical Planning & Environment Division	36	36	1395
Training Division	8	7	258

Research Division	7	7	-
Computer Division	31	17	487
Financial Management Division	36	29	1225
Legal Division	18	8	198
Midea Division	5	3	45
Total	201	160	5955

3. Future plans proposed to be implemented in 2023

- Capacity Development of Elected Members & Officers of Provincial Councils and Local Authorities to ensure Good Governance.
- Assist provincial Council & Local Authorities to Improve their organizational system & Management capability.
- Undertake Consultancy assignments in the field of Provincial & Local Government.
- Conduct Promote & Assist Research in to all aspect in the Provincial & Local Government Sectors.
- Expecting to conduct 05 diploma courses, 12 certificate courses and 216 short-term training programs.
- News Letters
- Governance Journal

13. Local Loans and Development Fund (LLDF)

1. Establishment

The Local Loan and Development Fund has been established under the Commandment Act Number 22 of 1916 and the amended Local Loan and Development Fund currently operates as a state statutory organization under Ministry of Provincial Councils Local Government and sports as per the Commandments Acts Number 06 of 1930, 25 of 1931, 43 of 1938, 21 of 1942 and the Act Number 29 of 1949, the Rule Number 09 of 1974 and the Act Number 24 of 1993.

2. Tasks

To provide long term loan facilities under low interest rates, in order to facilitate the capital investments undertaken by 340 local authorities including 23 Municipal Councils, 41 Urban Councils and 276 Pradesiya Saabs.

The Loans given by the General Treasury are lend to LA s as per their requests and recovered total by charged established interest rates. A certain percentage of the interest income earned is retained by LLDF as an income, and it is utilized for granting loans and reinvestments, which further strengthen our own fund.

3. Performance at the end of third quarter of 2022

LOAN APPROVAL AND DISBURSEMENTS - PROGRESS DURING THE FIRST 03 QUARTERS 2022

DESCRIPTION		ESTIMATED AMOUNT IN 2022.08.30 (MM)	ACTUAL AMOUNT IN 2022.08.30 (MM)	PROGRESS
LOAN DISBURSEMENTS		675	567	84%
LOAN RECOVERY		730	632	87%
TREASURY PAYMENT		270	115	43%
LOAN APPROVALS				
Seq.	Local Authority		Purpose	Approved Amount
1	Maharagama	UC	Installation of Solar Panel	8,800,000.00
2	Kotikawaththa Mulleriyawa	PS	Construction of Crematorium	43,000,000.00
TOTAL				51,800,000.00

LOAN DISBURSEMENTS				
Seq.	Local Authority		Purpose	Amount
1	PasbageKoralaya	PS	Construction of function and conference hall	1,990,000.00
2	Galewela	PS	Installation of Solar Panel	4,800,000.00
3	Kekirawa	PS	Construction of Office Building	9,445,000.00
4	Polonnaruwa	MC	Construction of Multi-Purpose Building	15,500,000.00
5	Kurunegala	MC	Construction of Central Market Building	269,858,000.00
6	Kuliyapitiya	UC	Construction of public shopping complex	152,770,000.00
7	Rathnapura	MC	Construction of Gem Center	83,844,000.00
8	Kegalla	PS	Construction of public shopping complex	3,231,000.00
9	Ayagama	PS	Construction of the shopping complex	4,960,000.00
10	Benthota	PS	Construction of library building	7,229,897.00
11	Kotikawaththa Mulleriyawa	PS	Construction of Crematorium	5,600,000.00
12	Panadura	PS	Construction of the shopping complex	4,231,000.00
13	Maharagama	UC	Installation of Solar Panel	4,000,000.00
TOTAL				567,458,897.00

4. Future plans proposed to be implemented in 2023

1. Satisfying the demand for loans for income generating projects of Local Authorities.
2. Enhancement of the capacity and efficiency in operations of the institution.
3. Ensuring a competitive financial contribution to Local Government Institution